TEXAS GME EXPANSION
DON PESKA
BURRELL COLLEGE OF OSTEOPATHIC MEDICINE

PROGRAM LOGIC MODEL

- Assumptions
- Resources
- Activities
- Outputs
- Outcomes
- Impacts

ASSUMPTIONS

- Shortage in healthcare workforce
  - Primary Care
  - Mental Health
  - Rural Access
  - Unique Circumstances
- Residency Pipeline as an Effective Recruitment Strategy
  - National Retention Data
  - Demand for Training

RESOURCES

- Clinical Capacity
  - Facilities
    - Inpatient
    - Ambulatory
  - Faculty
    - Academic
    - Independent
- Leadership
  - Medical Schools
  - Independent Entities
    - Hospitals
    - Teaching health centers
    - 501 c

RESOURCES

- (Durable) Funding
  - CMS (Medicare Only)
  - Academic
  - Clinical Revenue
  - Corporate
  - Extramural Grants
  - Philanthropy
  - (Private Sponsorships)

ACTIVITIES

- Data Collection (Needs Assessment)
  - Census
    - Current
    - Projections
  - Cost
    - Current
    - Projections
- Education
  - Academic
  - Industry
  - Agencies
  - Legislature

ACTIVITIES

- Legislation
  - Biennial Appropriation
  - Sustainable Endowment
- Custodianship
  - THECB
- Prioritization
  1. Primary Care
     - Family Medicine
     - Pediatrics
     - Internal Medicine
  2. Psychiatry
  3. Other Base Specialties
  4. Fellowships

ACTIVITIES

- Qualification
  - New Site
    - ACGME
  - New Program
    - RRC
  - New Positions
    - RRC
  - Unfunded/Unfilled Positions
    - Index Year
- Funds Allocation
  - Development
    - Application
    - Administration
    - Implementation
  - Expansion
    - Resident Salary/Benefits

OUTPUT

- Site Approvals
- Program Approvals
- Expansion Approvals
- Increased Resident Enrollment
  - Increased Resident Graduation

OUTCOME

- Increased Physician Workforce in the State

IMPACT

- Increased Access to Care in Target Districts

IMPLEMENTATION OF HB480

Prioritize the state's needs;

Strategic location of programs and positions;

Assure funding through completion of training;

Find early returns.