HUMAN SERVICES DEPARTMENT

Monthly Statistical Report

October 2019

There were 827,495 individuals that received Medicaid in October 2019, a 0.2% decrease from one year ago. The count of Medicaid recipients has increased by 323, or 0.04%, since last month.

The SNAP caseload in October 2019 was 223,881, a 0.3% increase from one year ago. The SNAP caseload has decreased by 101 cases, or -0.05%, since last month.

The TANF caseload was 10,567 in October 2019, a decrease of 5.0% from October 2018. The TANF caseload had 52 fewer cases compared to September 2019, a decrease of 0.5%.

The caseload for General Assistance was 2,416 in October 2019, a decrease of 16.3% from one year ago and an increase of 6 cases from last month.

Michelle Lujan Grisham, Governor
David Scrase, M.D., Secretary

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Regions are reported as follows:

Region 1		
Catron	San Juan	Valencia
Cibola	Sierra	
McKinley	Socorro	
Region 2		
Colfax	Mora	Santa Fe
De Baca	Quay	Taos
Guadalupe	Rio Arriba	Union
Harding	Sandoval	
Los Alamos	San Miguel	
Region 3		
Bernalillo	Torrance	
Region 4		
Chaves	Eddy	Lincoln
Curry	Lea	Roosevelt
Region 5		
Dona Ana	Hidalgo	Otero
Grant	Luna	

The Mission of the Human Services Department

To transform lives. Working with our partners, we design and deliver innovative, high quality health and human services that improve the security and promote independence for New Mexicans in their communities.

Angela Medrano, Deputy Secretary
Russell Toal, Deputy Secretary

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http://www.hsd.state.nm.us/monthly-statistical-reports.aspx

Program Summary for October 2019

Medicaid

	Oct-18	Sep-19	Oct-19	Percent Change Oct-18-Oct-19	Percent Change Sep-19-Oct-19
Expenditures[1]	$455,796,046	$497,139,138	$512,091,068	12.4%	3.0%
Cases[2]	486,650	494,831	495,743	1.9%	0.2%
Expenditures/Case	$937	$1,005	$1,033	10.2%	2.8%
Recipients[3]	829,421	827,172	827,495	-0.2%	0.04%
Adults	472,503	470,496	470,625	-0.4%	0.03%
Children	356,918	356,676	356,870	0.0%	0.05%
Recipients /Case	1.70	1.67	1.67	-1.8%	0.0%
Cases Processed[4]	12,924	9,271	10,563	-18.3%	13.9%
Approvals[4]	10,323	6,672	7,712	-25.3%	15.6%

Supplemental Nutrition Assistance Program (SNAP)

	Oct-18	Sep-19	Oct-19	Percent Change Oct-18-Oct-19	Percent Change Sep-19-Oct-19
Expenditures[5]	$53,793,057	$53,097,420	$53,673,965	-0.22%	1.1%
Cases[6]	223,146	223,982	223,881	0.3%	0.0%
Expenditures/Case	$241	$237	$240	-0.4%	1.3%
Recipients[7]	455,531	450,747	450,169	-1.2%	-0.13%
Adults	263,371	263,813	263,490	0.0%	-0.1%
Children	192,160	186,934	186,679	-2.9%	-0.1%
Recipients /Case	2.04	2.01	2.01	-1.5%	0.0%
Cases Processed[4]	19,707	16,195	17,473	-11.3%	7.9%
Approvals[4]	16,337	12,962	14,272	-12.6%	10.1%

Cash Assistance Programs

	Oct-18	Sep-19	Oct-19	Percent Change Oct-18-Oct-19	Percent Change Sep-19-Oct-19
Expenditures[5]	$3,978,563	$4,045,783	$4,056,024	1.9%	0.3%
Cases[6]	14,202	13,161	13,145	-7.4%	-0.1%
Expenditures/Case	$280	$307	$309	10.4%	0.7%
Recipients[7]	31,942	29,930	29,919	-6.3%	0.0%
Adults	10,231	9,405	9,465	-7.5%	0.6%
Children	21,711	20,525	20,454	-5.8%	-0.3%
Recipients /Case	2.25	2.27	2.28	1.3%	0.4%
Cases Processed[4]	5,470	4,091	4,494	-17.8%	9.9%
Approvals[4]	1,574	1,539	1,548	-1.7%	0.6%

Low Income Home Energy Assistance Program (LIHEAP)

	Oct-18	Sep-19	Oct-19	Percent Change Oct-18-Oct-19	Percent Change Sep-19-Oct-19
Expenditures[8]	$5,306,960	$734,480	$5,675,080	6.9%	672.7%
Cases[8]	17,018	2,620	18,054	6.1%	589.1%
Expenditures/Case	$312	$280	$314	0.6%	12.1%
Recipients[8]	36,787	6,579	38,610	5.0%	486.9%
Adults	21,815	3,477	23,166	6.2%	566.3%
Children	14,972	3,102	15,444	3.2%	397.9%
Recipients /Case	2.16	2.51	2.14	-0.9%	-14.7%
Cases Processed[4]	16,859	6,853	17,038	1.1%	148.6%
Approvals[4]	15,666	5,695	15,960	1.9%	180.2%

Cash Assistance Summary for October 2019

Temporary Assistance for Needy Families (TANF)

				Percent Change	
	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Expenditures[5]	$3,201,671	$3,398,316	$3,369,681	5.2%	-0.8%
Cases[6]	11,128	10,619	10,567	-5.0%	-0.5%
Expenditures/Case	$288	$320	$319	10.8%	-0.3%
Recipients[7]	28,583	27,257	27,144	-5.0%	-0.4%
Adults	7,319	7,073	7,070	-3.4%	0.0%
Children	21,264	20,184	20,074	-5.6%	-0.5%
Approvals[4]	1,364	1,300	1,299	-4.8%	-0.1%

General Assistance (GA)

				Percent Change	
	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Expenditures[5]	$714,155	$609,203	$635,426	-11.0%	4.3%
Cases[6]	2,887	2,410	2,416	-16.3%	0.2%
Expenditures/Case	$247	$253	$263	6.5%	4.0%
Recipients[7]	2,925	2,425	2,440	-16.6%	0.6%
Adults	2,712	2,193	2,224	-18.0%	1.4%
Children	213	232	216	1.4%	-6.9%
Approvals[4]	211	179	207	-1.9%	15.6%

Education Works

				Percent Change	
	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Expenditures[5]	$54,414	$24,891	$37,676	-30.8%	51.4%
Cases[6]	134	67	97	-27.6%	44.8%
Expenditures/Case	$406	$372	$388	-4.4%	4.3%
Recipients[7]	381	182	270	-29.1%	48.4%
Adults	147	73	106	-27.9%	45.2%
Children	234	109	164	-29.9%	50.5%
Approvals[4]	4	0	0	-100.0%	N/A

Refugee Cash (RCA)

				Percent Change	
	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Expenditures[5]	$6,323	$11,473	$11,341	79.4%	-1.2%
Cases[6]	33	46	46	39.4%	0.0%
Expenditures/Case	$192	$249	$247	28.6%	-0.8%
Recipients[7]	33	47	46	39.4%	-2.1%
Adults	33	47	46	39.4%	-2.1%
Children	0	0	0	N/A	N/A

State Supplement for Residential Care

				Percent Change	
	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Expenditures[5]	$2,000	$1,900	$1,900	-5.0%	0.0%
Cases[6]	20	19	19	-5.0%	0.0%
Expenditures/Case	$100	$100	$100	0.0%	0.0%
Recipients[7]	20	19	19	-5.0%	0.0%
Adults	20	19	19	-5.0%	0.0%
Children	0	0	0	N/A	N/A

Expenditures YTD	SFY 2020	FFY 2020	CY 2019
Medicaid[1]	$1,952,951,834	$512,091,068	$4,706,706,077
Supplemental Nutrition Assistance Program[9]	$212,293,780	$53,673,965	$526,299,891
Temporary Assistance for Needy Families[9]	$14,815,794	$3,369,681	$34,256,455
General Assistance[9]	$2,495,405	$635,426	$6,434,943
Education Work[9]	$119,397	$37,676	$372,358
LIHEAP[8]	$7,841,190	$5,675,080	$15,059,955

Average Caseload YTD	SFY 2020	FFY 2020	CY 2019
Medicaid[2]	493,800	495,743	492,782
Supplemental Nutrition Assistance Program[6]	223,432	223,881	221,753
Temporary Assistance for Needy Families[6]	10,518	10,567	10,359
General Assistance[6]	2,415	2,416	2,536
Education Work[6]	73	97	92
LIHEAP[8]	6,444	18,054	5,047

Demographic Profile- October 2019	SNAP	TANF	GA	Education Works	RCA
Gender of Recipients [10]					
Male	203,428	11,505	1,392	94	36
Female	246,741	15,639	1,048	176	10
Ethnicity [10]					
Hispanic	247,203	18,209	1,290	171	28
Non-Hispanic	202,966	8,935	1,150	99	18
Race [10]					
Native American or Alaskan Native	77,463	2,262	212	15	0
Asian	3,999	187	14	3	0
African American or Black	11,811	1,301	96	29	10
Native Hawaiian or Pacific Islander	827	23	1	0	0
White	346,014	22,507	2,066	217	34
Unknown / Not Declared	3,682	202	24	1	0
More than One Race	6,373	662	27	5	2

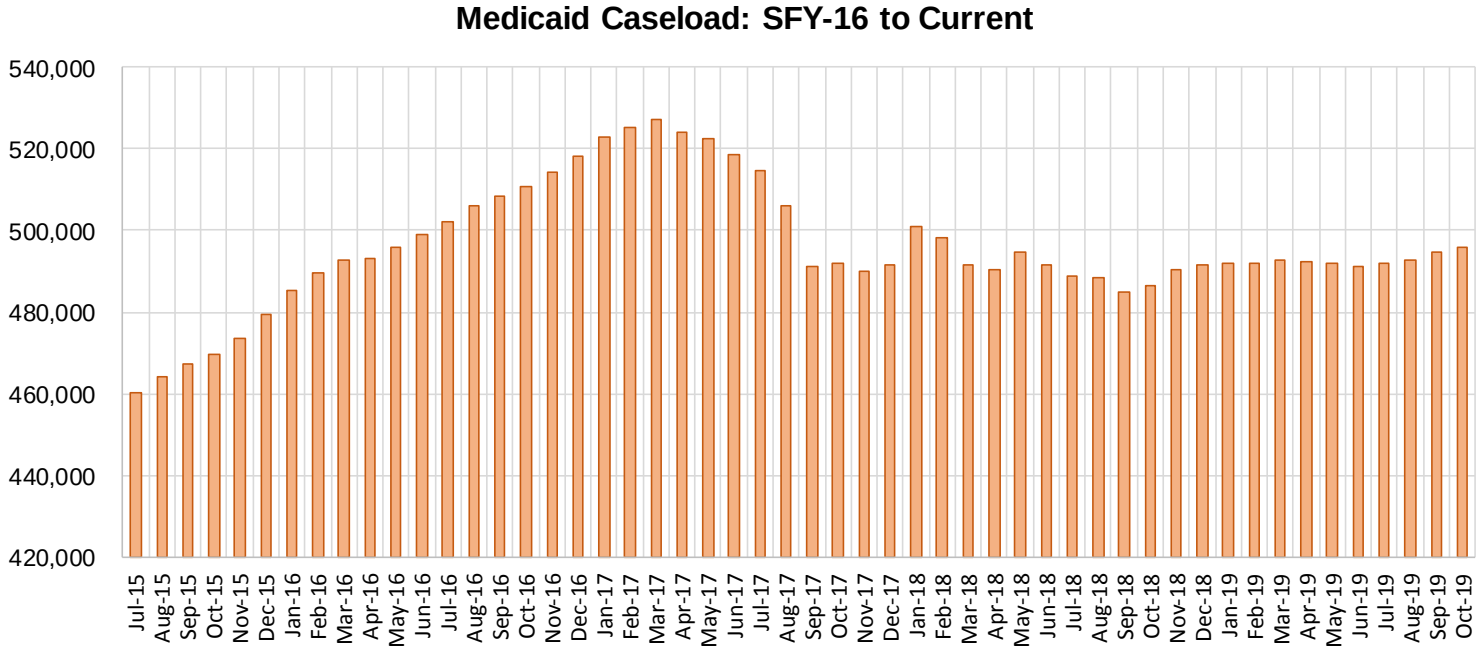
Medicaid demographic data can be found here: http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx

Medicaid Cases by Field Office[2]

				Percent Change	
Office	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Chaves County ISD	15,848	16,042	16,103	1.6%	0.4%
Cibola County ISD	7,557	7,457	7,495	-0.8%	0.5%
Colfax County ISD	3,578	3,590	3,609	0.9%	0.5%
Curry County ISD	14,131	14,894	14,912	5.5%	0.1%
East Dona Ana County ISD	17,619	17,938	17,995	2.1%	0.3%
Eddy Artesia County ISD	3,835	3,853	3,867	0.8%	0.4%
Eddy Carlsbad County ISD	7,563	7,594	7,626	0.8%	0.4%
Grant County ISD	7,663	7,876	7,854	2.5%	-0.3%
Guadalupe County ISD	1,680	1,590	1,600	-4.8%	0.6%
Hidalgo County ISD	28	50	45	60.7%	-10.0%
Lea County ISD	14,281	14,643	14,714	3.0%	0.5%
Lincoln County ISD	4,231	4,316	4,333	2.4%	0.4%
Luna County ISD	8,561	8,723	8,743	2.1%	0.2%
McKinley County ISD	20,257	22,307	22,380	10.5%	0.3%
Northeast Bernalillo County ISD	42,570	43,143	43,122	1.3%	0.0%
Northwest Bernalillo County ISD	49,780	52,638	52,817	6.1%	0.3%
Otero County ISD	11,829	12,188	12,183	3.0%	0.0%
Quay County ISD	2,561	2,537	2,519	-1.6%	-0.7%
Rio Arriba County ISD	13,850	13,367	13,391	-3.3%	0.2%
Roosevelt County ISD	14	11	9	-35.7%	-18.2%
San Juan County ISD	29,825	30,403	30,462	2.1%	0.2%
San Miguel County ISD	9,069	9,180	9,163	1.0%	-0.2%
Sandoval County ISD	25,361	23,294	23,557	-7.1%	1.1%
Santa Fe County ISD	24,430	24,237	24,162	-1.1%	-0.3%
Sierra County ISD	5,324	5,283	5,264	-1.1%	-0.4%
Socorro County ISD	5,231	5,255	5,256	0.5%	0.0%
South Dona Ana ISD	19,648	19,752	19,779	0.7%	0.1%
Southeast Bernalillo County ISD	24,833	24,963	24,951	0.5%	0.0%
Southwest Bernalillo County ISD	38,342	39,876	39,831	3.9%	-0.1%
Taos County ISD	9,259	9,163	9,239	-0.2%	0.8%
Torrance County ISD	7,700	7,912	7,935	3.1%	0.3%
Valencia North County ISD	18,217	18,514	18,549	1.8%	0.2%
Valencia South County ISD	103	94	109	5.8%	16.0%
West Dona Ana County ISD	21,869	22,147	22,173	1.4%	0.1%
Centralized Units	3	1	1	-66.7%	0.0%
Statewide Total	486,650	494,831	495,748	1.9%	0.2%

Medicaid Cases by Region[2]

				Percent Change	
Region	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Region 1 - NW	86,514	89,313	89,515	3.5%	0.2%
Region 2 - NE	89,788	86,958	87,240	-2.8%	0.3%
Region 3 - Central	163,225	168,532	168,656	3.3%	0.1%
Region 4 - SE	59,903	61,353	61,564	2.8%	0.3%
Region 5 - SW	87,217	88,674	88,772	1.8%	0.1%
Centralized Units	3	1	1	-66.7%	0.0%
Statewide Total	486,650	494,831	495,748	1.9%	0.2%

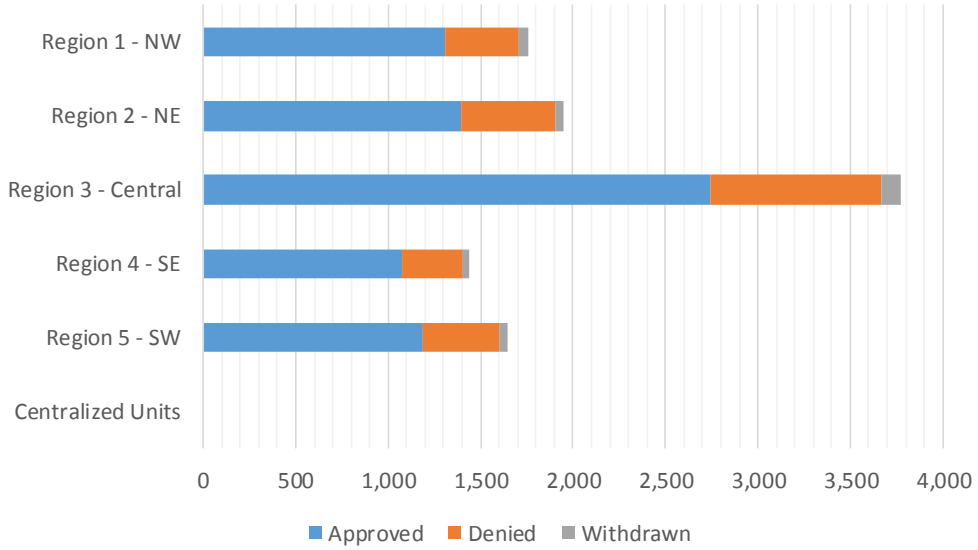


Medicaid Initial Applications by Field Office[4,11]
October 2019

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	251	63	19	333
Cibola County ISD	128	29	0	157
Colfax County ISD	61	23	5	89
Curry County ISD	285	65	7	357
East Dona Ana County ISD	289	123	13	425
Eddy Artesia County ISD	64	25	2	91
Eddy Carlsbad County ISD	138	45	3	186
Grant County ISD	85	35	2	122
Guadalupe County ISD	17	9	0	26
Hidalgo County ISD	0	0	0	0
Lea County ISD	257	92	3	352
Lincoln County ISD	79	41	1	121
Luna County ISD	117	32	3	152
McKinley County ISD	338	77	11	426
Northeast Bernalillo County ISD	722	272	18	1,012
Northwest Bernalillo County ISD	641	201	34	876
Otero County ISD	179	62	3	244
Quay County ISD	37	10	1	48
Rio Arriba County ISD	180	72	4	256
Roosevelt County ISD	1	0	0	1
San Juan County ISD	477	178	26	681
San Miguel County ISD	185	35	3	223
Sandoval County ISD	416	134	20	570
Santa Fe County ISD	346	180	8	534
Sierra County ISD	62	19	4	85
Socorro County ISD	59	27	2	88
South Dona Ana ISD	227	81	4	312
Southeast Bernalillo County ISD	749	257	11	1,017
Southwest Bernalillo County ISD	492	164	28	684
Taos County ISD	155	44	2	201
Torrance County ISD	141	32	11	184
Valencia North County ISD	240	64	12	316
Valencia South County ISD	5	1	0	6
West Dona Ana County ISD	289	88	11	388
Centralized Units	0	0	0	0
Statewide Total	7,712	2,580	271	10,563

Medicaid Initial Applications by Region[4,11]
October 2019

	Approved	Denied	Withdrawn	Total Cases Processed
Region				
Region 1 - NW	1,309	395	55	1,759
Region 2 - NE	1,397	507	43	1,947
Region 3 - Central	2,745	926	102	3,773
Region 4 - SE	1,075	331	35	1,441
Region 5 - SW	1,186	421	36	1,643
Centralized Units	0	0	0	0
Statewide Total	7,712	2,580	271	10,563

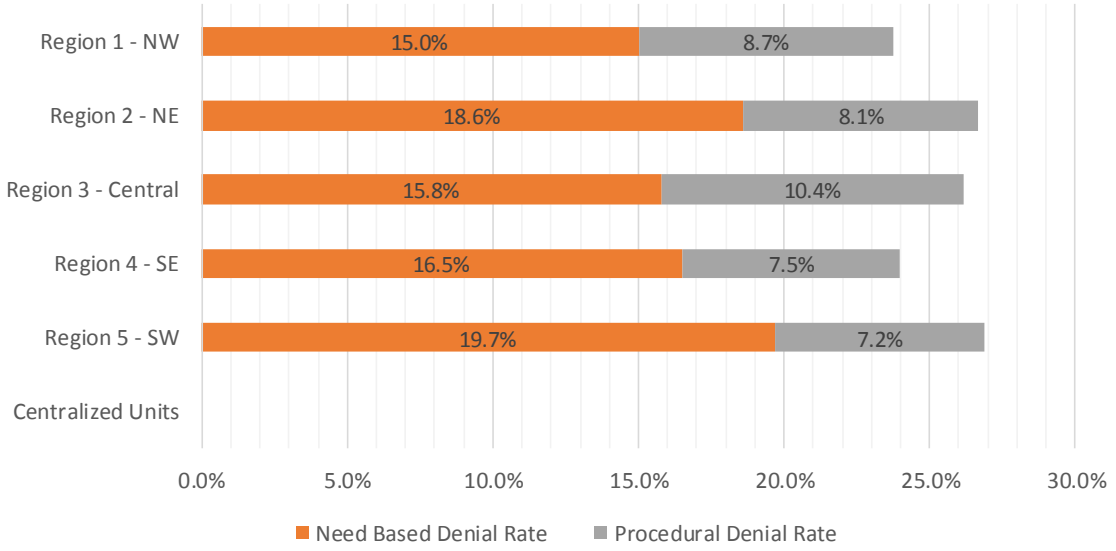


Medicaid EDG Initial Disposition Rates by Field Office[4,11,19]
October 2019

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	76.8%	23.2%	18.0%	5.2%
Cibola County ISD	83.7%	16.3%	10.4%	5.9%
Colfax County ISD	71.8%	28.2%	24.7%	3.5%
Curry County ISD	80.7%	19.3%	14.2%	5.1%
East Dona Ana County ISD	69.6%	30.4%	19.6%	10.8%
Eddy Artesia County ISD	74.4%	25.6%	18.6%	7.0%
Eddy Carlsbad County ISD	74.2%	25.8%	11.3%	14.5%
Grant County ISD	70.8%	29.2%	24.2%	5.0%
Guadalupe County ISD	68.0%	32.0%	24.0%	8.0%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	75.6%	24.4%	16.8%	7.6%
Lincoln County ISD	65.3%	34.7%	24.8%	9.9%
Luna County ISD	77.0%	23.0%	17.1%	5.9%
McKinley County ISD	81.6%	18.4%	13.1%	5.3%
Northeast Bernalillo County ISD	72.6%	27.4%	16.0%	11.4%
Northwest Bernalillo County ISD	75.2%	24.8%	14.5%	10.3%
Otero County ISD	73.4%	26.6%	21.7%	4.9%
Quay County ISD	77.1%	22.9%	20.8%	2.1%
Rio Arriba County ISD	72.6%	27.4%	19.7%	7.7%
Roosevelt County ISD	100.0%	0.0%	0.0%	0.0%
San Juan County ISD	71.5%	28.5%	15.3%	13.2%
San Miguel County ISD	84.5%	15.5%	8.7%	6.8%
Sandoval County ISD	75.2%	24.8%	17.7%	7.1%
Santa Fe County ISD	65.5%	34.5%	23.5%	11.0%
Sierra County ISD	73.8%	26.2%	14.3%	11.9%
Socorro County ISD	68.6%	31.4%	17.4%	14.0%
South Dona Ana ISD	74.2%	25.8%	22.9%	2.9%
Southeast Bernalillo County ISD	72.9%	27.1%	15.4%	11.7%
Southwest Bernalillo County ISD	73.5%	26.5%	18.7%	7.8%
Taos County ISD	77.5%	22.5%	14.0%	8.5%
Torrance County ISD	78.3%	21.7%	14.5%	7.2%
Valencia North County ISD	78.2%	21.8%	18.9%	2.9%
Valencia South County ISD	100.0%	0.0%	0.0%	0.0%
West Dona Ana County ISD	75.3%	24.7%	15.6%	9.1%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	74.3%	25.7%	16.9%	8.8%

Medicaid EDG Initial Disposition Rates by Region[4,11,19]
October 2019

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	76.3%	23.7%	15.0%	8.7%
Region 2 - NE	73.3%	26.7%	18.6%	8.1%
Region 3 - Central	73.8%	26.2%	15.8%	10.4%
Region 4 - SE	76.0%	24.0%	16.5%	7.5%
Region 5 - SW	73.2%	26.9%	19.7%	7.2%
Centralized Units				
Statewide Total	74.3%	25.7%	16.9%	8.8%



Medicaid: Percentage of Initial EDG Approvals Processed Timely by Field Office[13,19]

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	99.5 %												99.5%
McKinley	99.3 %												99.3%
San Juan	98.9 %												98.9%
Sierra	96.4 %												96.4%
Socorro	100.0 %												100.0%
Valencia North	99.7 %												99.7%
Valencia South	100.0 %												100.0%
NW Region 1 Total	99.2 %												99.2%
Colfax	100.0 %												100.0%
Guadalupe	100.0 %												100.0%
Quay	98.4 %												98.4%
Rio Arriba	99.6 %												99.6%
San Miguel	100.0 %												100.0%
Sandoval	99.4 %												99.4%
Santa Fe	99.0 %												99.0%
Taos	98.7 %												98.7%
NE Region 2 Total	99.3 %												99.3%
NE Bernalillo	98.4 %												98.4%
NW Bernalillo	98.9 %												98.9%
SE Bernalillo	97.4 %												97.4%
SW Bernalillo	98.2 %												98.2%
Torrance	100.0 %												100.0%
Cen. Region 3 Total	98.3 %												98.3%
Chaves	100.0 %												100.0%
Curry	98.8 %												98.8%
Eddy Artesia	98.3 %												98.3%
Eddy Carlsbad	99.1 %												99.1%
Lea	99.3 %												99.3%
Lincoln	99.3 %												99.3%
Roosevelt	100.0 %												100.0%
SE Region 4 Total	99.2 %												99.2%
East Dona Ana	98.0 %												98.0%
Grant	100.0 %												100.0%
Luna	99.5 %												99.5%
Otero	99.6 %												99.6%
South Dona Ana	99.7 %												99.7%
West Dona Ana	99.5 %												99.5%
SW Region 5 Total	99.2 %												99.2%
STATE TOTAL	**98.9 %**												**98.9%**

Medicaid: Percentage of Initial EDG Denials Processed Timely by Field Office[13,19]

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	97.8 %												97.8%
McKinley	92.7 %												92.7%
San Juan	95.4 %												95.4%
Sierra	100.0 %												100.0%
Socorro	95.9 %												95.9%
Valencia North	98.5 %												98.5%
Valencia South	100.0 %												100.0%
NW Region 1 Total	95.8 %												95.8%
Colfax	94.7 %												94.7%
Guadalupe	100.0 %												100.0%
Quay	92.9 %												92.9%
Rio Arriba	94.8 %												94.8%
San Miguel	100.0 %												100.0%
Sandoval	98.0 %												98.0%
Santa Fe	98.3 %												98.3%
Taos	100.0 %												100.0%
NE Region 2 Total	97.7 %												97.7%
NE Bernalillo	97.5 %												97.5%
NW Bernalillo	96.8 %												96.8%
SE Bernalillo	93.9 %												93.9%
SW Bernalillo	95.5 %												95.5%
Torrance	97.3 %												97.3%
Cen. Region 3 Total	96.1 %												96.1%
Chaves	97.9 %												97.9%
Curry	97.3 %												97.3%
Eddy Artesia	82.7 %												82.7%
Eddy Carlsbad	79.6 %												79.6%
Lea	95.4 %												95.4%
Lincoln	98.2 %												98.2%
Roosevelt	95.6 %												95.6%
SE Region 4 Total	93.1 %												93.1%
East Dona Ana	95.6 %												95.6%
Grant	98.4 %												98.4%
Luna	94.9 %												94.9%
Otero	100.0 %												100.0%
South Dona Ana	97.3 %												97.3%
West Dona Ana	99.3 %												99.3%
SW Region 5 Total	97.6 %												97.6%
STATE TOTAL	**96.2 %**												**96.2%**

Medicaid: Percentage of Initial EDG Approvals and Denials Combined Processed Timely by Field Office[13,19]

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	99.1 %												99.1%
McKinley	98.0 %												98.0%
San Juan	97.8 %												97.8%
Sierra	97.5 %												97.5%
Socorro	98.4 %												98.4%
Valencia North	99.4 %												99.4%
Valencia South	100.0 %												100.0%
NW Region 1 Total	98.3 %												98.3%
Colfax	98.5 %												98.5%
Guadalupe	100.0 %												100.0%
Quay	96.7 %												96.7%
Rio Arriba	98.1 %												98.1%
San Miguel	100.0 %												100.0%
Sandoval	99.0 %												99.0%
Santa Fe	98.7 %												98.7%
Taos	99.0 %												99.0%
NE Region 2 Total	98.8 %												98.8%
NE Bernalillo	98.1 %												98.1%
NW Bernalillo	98.3 %												98.3%
SE Bernalillo	96.5 %												96.5%
SW Bernalillo	97.5 %												97.5%
Torrance	97.5 %												97.5%
Cen. Region 3 Total	97.7 %												97.7%
Chaves	99.5 %												99.5%
Curry	98.5 %												98.5%
Eddy Artesia	93.5 %												93.5%
Eddy Carlsbad	93.0 %												93.0%
Lea	98.1 %												98.1%
Lincoln	99.0 %												99.0%
Roosevelt	100.0 %												100.0%
SE Region 4 Total	97.6 %												97.6%
East Dona Ana	97.3 %												97.3%
Grant	99.5 %												99.5%
Luna	98.4 %												98.4%
Otero	99.7 %												99.7%
South Dona Ana	99.1 %												99.1%
West Dona Ana	99.4 %												99.4%
SW Region 5 Total	98.8 %												98.8%
STATE TOTAL	**98.2 %**												**98.2%**

Medicaid Renewal Disposition Counts by Field Office[4,11]
October 2019

Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	2,782	556	312	244
Cibola County ISD	1,337	256	97	159
Colfax County ISD	534	108	62	46
Curry County ISD	2,783	540	285	255
East Dona Ana County ISD	3,148	718	315	403
Eddy Artesia County ISD	683	150	61	89
Eddy Carlsbad County ISD	1,052	293	128	165
Grant County ISD	1,327	215	103	112
Guadalupe County ISD	227	60	22	38
Hidalgo County ISD	3	0	0	0
Lea County ISD	2,555	507	264	243
Lincoln County ISD	693	176	71	105
Luna County ISD	1,674	283	158	125
McKinley County ISD	4,512	859	364	495
Northeast Bernalillo County ISD	6,067	1422	557	865
Northwest Bernalillo County ISD	5,577	1251	491	760
Otero County ISD	2,106	416	200	216
Quay County ISD	460	81	41	40
Rio Arriba County ISD	2,063	487	210	277
Roosevelt County ISD	0	0	0	0
San Juan County ISD	5,313	1175	517	658
San Miguel County ISD	1,350	244	113	131
Sandoval County ISD	4,092	813	349	464
Santa Fe County ISD	2,885	820	274	546
Sierra County ISD	910	203	100	103
Socorro County ISD	963	148	65	83
South Dona Ana ISD	4,226	604	418	186
Southeast Bernalillo County ISD	3,375	718	288	430
Southwest Bernalillo County ISD	7,679	1844	728	1116
Taos County ISD	1,302	307	127	180
Torrance County ISD	1,260	325	151	174
Valencia North County ISD	3,222	595	255	340
Valencia South County ISD	0	4	1	3
West Dona Ana County ISD	3,908	719	371	348
Centralized Units	0	0	0	0
Statewide Total	80,068	16,897	7,498	9,399

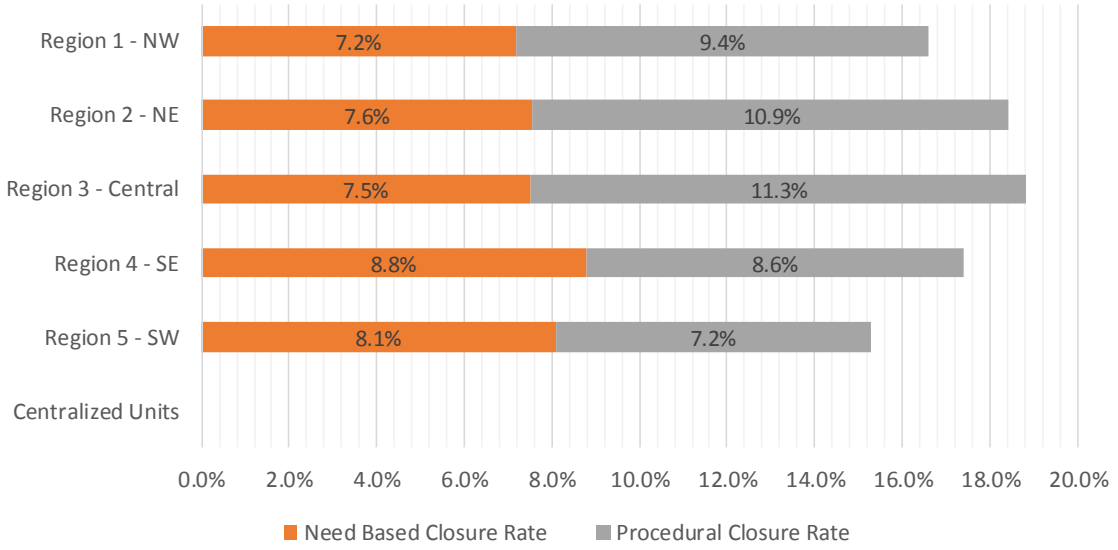
Determinations at Administrative, Annual, and Auto Renewals are included

Medicaid Renewal Disposition Rates by Field Office[20]
October 2019

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	83.3%	16.7%	9.3%	7.3%
Cibola County ISD	83.9%	16.1%	6.1%	10.0%
Colfax County ISD	83.2%	16.8%	9.7%	7.2%
Curry County ISD	83.7%	16.3%	8.6%	7.7%
East Dona Ana County ISD	81.4%	18.6%	8.1%	10.4%
Eddy Artesia County ISD	82.0%	18.0%	7.3%	10.7%
Eddy Carlsbad County ISD	78.2%	21.8%	9.5%	12.3%
Grant County ISD	86.1%	13.9%	6.7%	7.3%
Guadalupe County ISD	79.1%	20.9%	7.7%	13.2%
Hidalgo County ISD	100.0%	0.0%	0.0%	0.0%
Lea County ISD	83.4%	16.6%	8.6%	7.9%
Lincoln County ISD	79.7%	20.3%	8.2%	12.1%
Luna County ISD	85.5%	14.5%	8.1%	6.4%
McKinley County ISD	84.0%	16.0%	6.8%	9.2%
Northeast Bernalillo County ISD	81.0%	19.0%	7.4%	11.6%
Northwest Bernalillo County ISD	81.7%	18.3%	7.2%	11.1%
Otero County ISD	83.5%	16.5%	7.9%	8.6%
Quay County ISD	85.0%	15.0%	7.6%	7.4%
Rio Arriba County ISD	80.9%	19.1%	8.2%	10.9%
Roosevelt County ISD	0.0%	0.0%	0.0%	0.0%
San Juan County ISD	81.9%	18.1%	8.0%	10.1%
San Miguel County ISD	84.7%	15.3%	7.1%	8.2%
Sandoval County ISD	83.4%	16.6%	7.1%	9.5%
Santa Fe County ISD	77.9%	22.1%	7.4%	14.7%
Sierra County ISD	81.8%	18.2%	9.0%	9.3%
Socorro County ISD	86.7%	13.3%	5.9%	7.5%
South Dona Ana ISD	87.5%	12.5%	8.7%	3.9%
Southeast Bernalillo County ISD	82.5%	17.5%	7.0%	10.5%
Southwest Bernalillo County ISD	80.6%	19.4%	7.6%	11.7%
Taos County ISD	80.9%	19.1%	7.9%	11.2%
Torrance County ISD	79.5%	20.5%	9.5%	11.0%
Valencia North County ISD	84.4%	15.6%	6.7%	8.9%
Valencia South County ISD	0.0%	100.0%	25.0%	75.0%
West Dona Ana County ISD	84.5%	15.5%	8.0%	7.5%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	82.6%	17.4%	7.7%	9.7%

Medicaid Renewal Disposition Rates by Region[20]
October 2019

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	83.4%	16.6%	7.2%	9.4%
Region 2 - NE	81.6%	18.4%	7.6%	10.9%
Region 3 - Central	81.2%	18.8%	7.5%	11.3%
Region 4 - SE	82.6%	17.4%	8.8%	8.6%
Region 5 - SW	84.7%	15.3%	8.1%	7.2%
Centralized Units				
Statewide Total	82.6%	17.4%	7.7%	9.7%



Medicaid: Percentage of Approved Renewal EDGs Processed by Certification Date [11]													
	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	99.5%												99.5%
McKinley	98.4%												98.4%
San Juan	98.8%												98.8%
Sierra	99.2%												99.2%
Socorro	98.6%												98.6%
Valencia North	99.1%												99.1%
Valencia South													
NW Region 1 Total	98.9%												98.9%
Colfax	98.5%												98.5%
Guadalupe	99.6%												99.6%
Quay	98.7%												98.7%
Rio Arriba	98.2%												98.2%
San Miguel	98.3%												98.3%
Sandoval	99.0%												99.0%
Santa Fe	97.4%												97.4%
Taos	97.3%												97.3%
NE Region 2 Total	98.4%												98.4%
NE Bernalillo	98.2%												98.2%
NW Bernalillo	97.5%												97.5%
SE Bernalillo	98.1%												98.1%
SW Bernalillo	97.5%												97.5%
Torrance	98.0%												98.0%
Cen. Region 3 Total	97.8%												97.8%
Chaves	99.7%												99.7%
Curry	98.8%												98.8%
Eddy Artesia	98.0%												98.0%
Eddy Carlsbad	98.5%												98.5%
Lea	98.3%												98.3%
Lincoln	96.5%												96.5%
Roosevelt													
SE Region 4 Total	98.3%												98.3%
East Dona Ana	99.4%												99.4%
Grant	98.4%												98.4%
Luna	98.9%												98.9%
Otero	98.5%												98.5%
South Dona Ana	98.4%												98.4%
West Dona Ana	99.3%												99.3%
SW Region 5 Total	98.8%												98.8%
STATE TOTAL	**98.5%**												**98.5%**

Administrative, Annual, and Auto Renewals are included

Medicaid: Percentage of Closures EDGs Processed by Certification End Date[11]													
	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	97.3%												97.3%
McKinley	94.2%												94.2%
San Juan	96.9%												96.9%
Sierra	94.4%												94.4%
Socorro	96.1%												96.1%
Valencia North	97.1%												97.1%
Valencia South													
NW Region 1 Total	96.0%												96.0%
Colfax	94.7%												94.7%
Guadalupe	93.8%												93.8%
Quay	96.4%												96.4%
Rio Arriba	95.3%												95.3%
San Miguel	95.3%												95.3%
Sandoval	96.7%												96.7%
Santa Fe	94.6%												94.6%
Taos	95.9%												95.9%
NE Region 2 Total	95.3%												95.3%
NE Bernalillo	96.0%												96.0%
NW Bernalillo	94.7%												94.7%
SE Bernalillo	96.1%												96.1%
SW Bernalillo	95.8%												95.8%
Torrance	96.4%												96.4%
Cen. Region 3 Total	95.8%												95.8%
Chaves	97.7%												97.7%
Curry	97.8%												97.8%
Eddy Artesia	94.9%												94.9%
Eddy Carlsbad	96.4%												96.4%
Lea	97.7%												97.7%
Lincoln	91.2%												91.2%
Roosevelt													
SE Region 4 Total	96.0%												96.0%
East Dona Ana	96.9%												96.9%
Grant	93.9%												93.9%
Luna	95.9%												95.9%
Otero	99.0%												99.0%
South Dona Ana	99.3%												99.3%
West Dona Ana	98.0%												98.0%
SW Region 5 Total	97.2%												97.2%
STATE TOTAL	**96.0%**												**96.0%**

Annual and Auto Renewals are included

Medicaid: Percentage of Approved and Terminated Renewal EDGs Combined Processed by Certification Date [11]													
	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	98.9%												98.9%
McKinley	98.8%												98.8%
San Juan	98.4%												98.4%
Sierra	98.8%												98.8%
Socorro	99.0%												99.0%
Valencia North	98.5%												98.5%
Valencia South	100.0%												100.0%
NW Region 1 Total	98.9%												98.9%
Colfax	99.8%												99.8%
Guadalupe	99.2%												99.2%
Quay	98.2%												98.2%
Rio Arriba	98.1%												98.1%
San Miguel	98.6%												98.6%
Sandoval	98.5%												98.5%
Santa Fe	98.3%												98.3%
Taos	98.3%												98.3%
NE Region 2 Total	98.6%												98.6%
NE Bernalillo	98.5%												98.5%
NW Bernalillo	98.0%												98.0%
SE Bernalillo	98.7%												98.7%
SW Bernalillo	98.0%												98.0%
Torrance	98.1%												98.1%
Cen. Region 3 Total	98.3%												98.3%
Chaves	98.3%												98.3%
Curry	99.0%												99.0%
Eddy Artesia	97.1%												97.1%
Eddy Carlsbad	98.6%												98.6%
Lea	98.9%												98.9%
Lincoln	97.2%												97.2%
Roosevelt													
SE Region 4 Total	98.2%												98.2%
East Dona Ana	98.7%												98.7%
Grant	98.5%												98.5%
Luna	98.5%												98.5%
Otero	98.8%												98.8%
South Dona Ana	98.0%												98.0%
West Dona Ana	99.5%												99.5%
SW Region 5 Total	98.7%												98.7%
STATE TOTAL	**98.6%**												**98.6%**

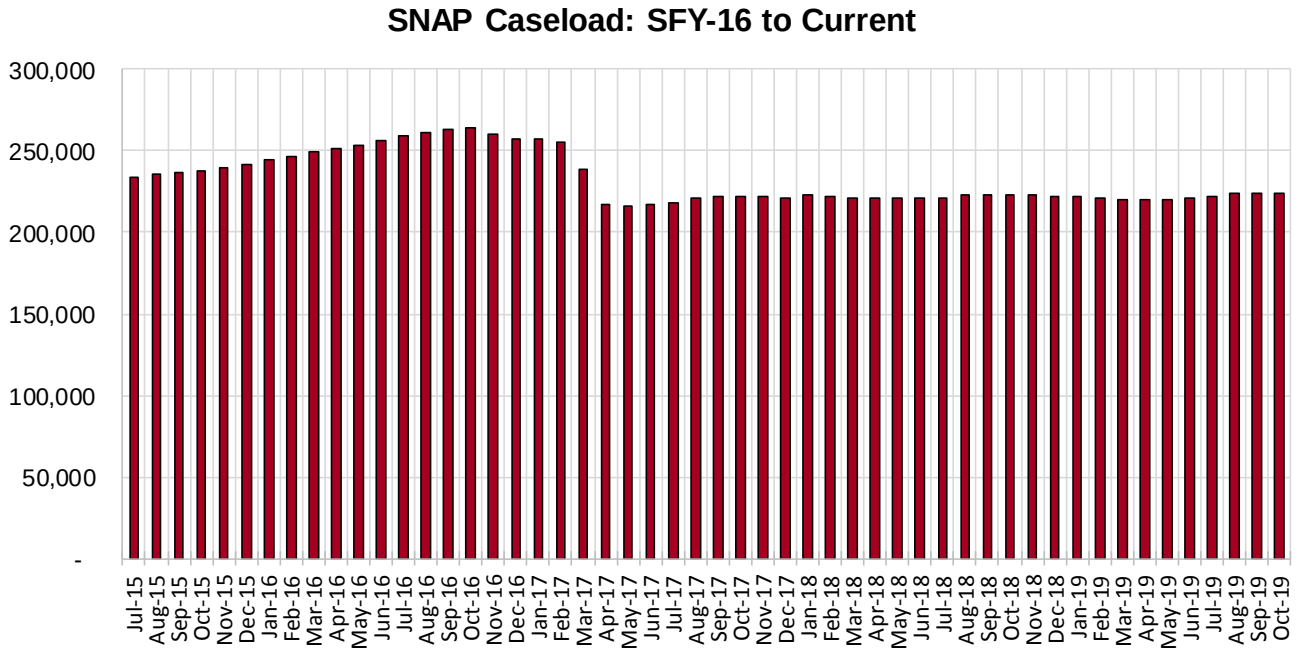
Administrative, Annual, and Auto Renewals are included

SNAP Cases by Field Office[6]

				Percent Change	
Office	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Chaves County ISD	7,067	7,007	7,056	-0.2%	0.7%
Cibola County ISD	3,724	3,616	3,599	-3.4%	-0.5%
Colfax County ISD	1,631	1,633	1,633	0.1%	0.0%
Curry County ISD	6,978	7,352	7,376	5.7%	0.3%
East Dona Ana County ISD	8,030	8,079	8,046	0.2%	-0.4%
Eddy Artesia County ISD	1,624	1,588	1,597	-1.7%	0.6%
Eddy Carlsbad County ISD	2,894	2,994	2,985	3.1%	-0.3%
Grant County ISD	3,944	4,017	3,983	1.0%	-0.8%
Guadalupe County ISD	728	689	690	-5.2%	0.1%
Hidalgo County ISD	2	17	14	600.0%	-17.6%
Lea County ISD	5,704	5,728	5,780	1.3%	0.9%
Lincoln County ISD	1,830	1,867	1,853	1.3%	-0.7%
Luna County ISD	4,139	4,281	4,302	3.9%	0.5%
McKinley County ISD	9,924	10,341	10,369	4.5%	0.3%
Northeast Bernalillo County ISD	20,442	20,553	20,557	0.6%	0.0%
Northwest Bernalillo County ISD	19,943	20,166	20,329	1.9%	0.8%
Otero County ISD	5,656	5,802	5,767	2.0%	-0.6%
Quay County ISD	1,291	1,297	1,304	1.0%	0.5%
Rio Arriba County ISD	6,725	6,484	6,417	-4.6%	-1.0%
Roosevelt County ISD	3	0	0	-100.0%	N/A
San Juan County ISD	13,631	14,003	13,996	2.7%	0.0%
San Miguel County ISD	4,986	5,019	5,044	1.2%	0.5%
Sandoval County ISD	11,181	9,900	9,993	-10.6%	0.9%
Santa Fe County ISD	9,542	9,314	9,217	-3.4%	-1.0%
Sierra County ISD	2,658	2,537	2,553	-4.0%	0.6%
Socorro County ISD	2,786	2,781	2,775	-0.4%	-0.2%
South Dona Ana ISD	8,598	8,506	8,482	-1.3%	-0.3%
Southeast Bernalillo County ISD	11,784	11,938	11,915	1.1%	-0.2%
Southwest Bernalillo County ISD	18,661	19,415	19,216	3.0%	-1.0%
Taos County ISD	4,180	4,206	4,219	0.9%	0.3%
Torrance County ISD	3,507	3,582	3,588	2.3%	0.2%
Valencia North County ISD	8,472	8,448	8,422	-0.6%	-0.3%
Valencia South County ISD	1	1	2	100.0%	100.0%
West Dona Ana County ISD	10,852	10,815	10,794	-0.5%	-0.2%
Centralized Units	28	6	8	-71.4%	33.3%
Statewide Total	223,146	223,982	223,881	0.3%	0.0%

SNAP Cases by Region[6]

				Percent Change	
Region	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Region 1 - NW	41,196	41,727	41,716	1.3%	0.0%
Region 2 - NE	40,264	38,542	38,517	-4.3%	-0.1%
Region 3 - Central	74,337	75,654	75,605	1.7%	-0.1%
Region 4 - SE	26,100	26,536	26,647	2.1%	0.4%
Region 5 - SW	41,221	41,517	41,388	0.4%	-0.3%
Centralized Units	28	6	8	-71.4%	33.3%
Statewide Total	223,146	223,982	223,881	0.3%	0.0%

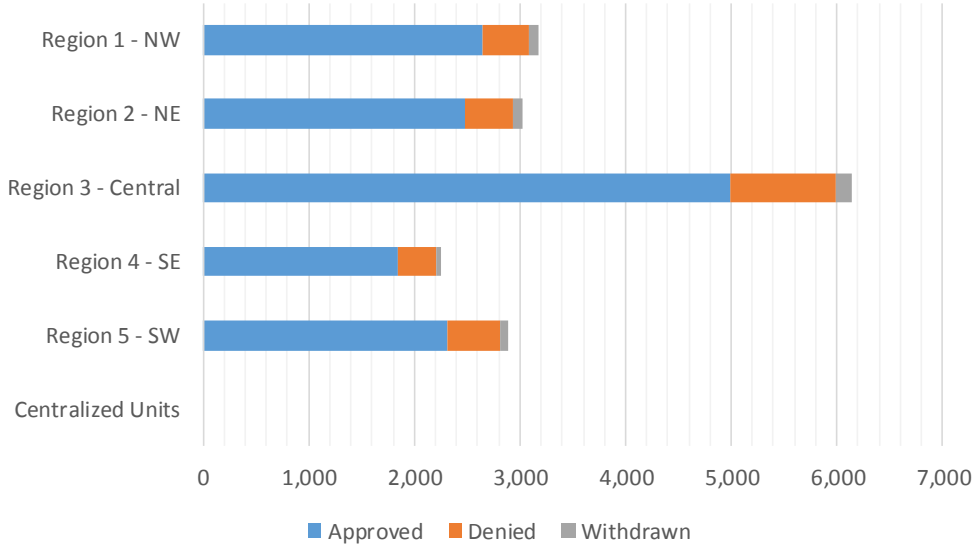


SNAP Initial Applications by Field Office[4,11]
October 2019

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	463	84	15	562
Cibola County ISD	210	31	6	247
Colfax County ISD	112	29	2	143
Curry County ISD	466	92	15	573
East Dona Ana County ISD	462	137	20	619
Eddy Artesia County ISD	116	20	8	144
Eddy Carlsbad County ISD	243	45	11	299
Grant County ISD	235	35	3	273
Guadalupe County ISD	40	14	1	55
Hidalgo County ISD	0	0	0	0
Lea County ISD	432	74	6	512
Lincoln County ISD	120	41	1	162
Luna County ISD	253	42	2	297
McKinley County ISD	657	77	10	744
Northeast Bernalillo County ISD	1,502	305	35	1,842
Northwest Bernalillo County ISD	1,244	259	48	1,551
Otero County ISD	354	89	6	449
Quay County ISD	60	10	2	72
Rio Arriba County ISD	394	55	16	465
Roosevelt County ISD	4	1	0	5
San Juan County ISD	1,059	203	44	1,306
San Miguel County ISD	338	46	7	391
Sandoval County ISD	704	166	34	904
Santa Fe County ISD	569	96	14	679
Sierra County ISD	123	20	5	148
Socorro County ISD	144	27	5	176
South Dona Ana ISD	344	75	11	430
Southeast Bernalillo County ISD	887	148	32	1,067
Southwest Bernalillo County ISD	1,129	232	30	1,391
Taos County ISD	265	40	6	311
Torrance County ISD	235	46	9	290
Valencia North County ISD	449	81	19	549
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	659	134	24	817
Centralized Units	0	0	0	0
Statewide Total	14,272	2,754	447	17,473

SNAP Initial Applications by Region[4,11]
October 2019

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	2,642	439	89	3,170
Region 2 - NE	2,482	456	82	3,020
Region 3 - Central	4,997	990	154	6,141
Region 4 - SE	1,844	357	56	2,257
Region 5 - SW	2,307	512	66	2,885
Centralized Units	0	0	0	0
Statewide Total	14,272	2,754	447	17,473

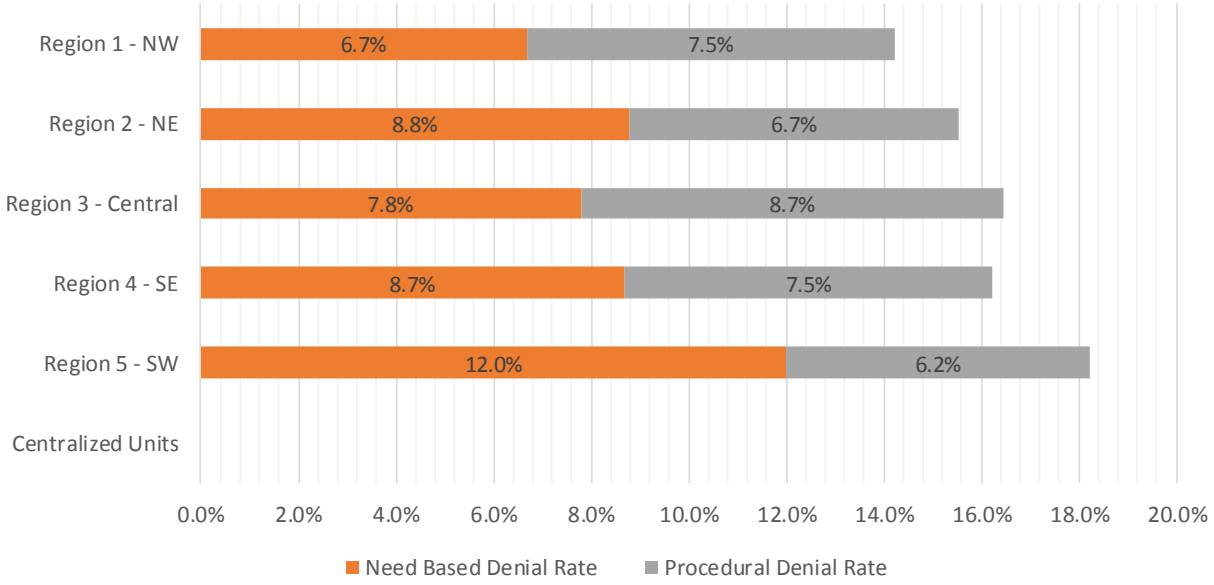


SNAP Initial Disposition Rates by Field Office[4,11]
October 2019

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	84.6%	15.4%	8.3%	7.1%
Cibola County ISD	87.1%	12.9%	4.6%	8.3%
Colfax County ISD	79.4%	20.6%	13.5%	7.1%
Curry County ISD	83.5%	16.5%	9.9%	6.6%
East Dona Ana County ISD	77.1%	22.9%	14.9%	8.0%
Eddy Artesia County ISD	85.3%	14.7%	10.3%	4.4%
Eddy Carlsbad County ISD	84.4%	15.6%	5.9%	9.7%
Grant County ISD	87.0%	13.0%	8.2%	4.8%
Guadalupe County ISD	74.1%	25.9%	14.8%	11.1%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	85.4%	14.6%	6.7%	7.9%
Lincoln County ISD	74.5%	25.5%	15.6%	9.9%
Luna County ISD	85.8%	14.2%	9.1%	5.1%
McKinley County ISD	89.5%	10.5%	5.9%	4.6%
Northeast Bernalillo County ISD	83.1%	16.9%	8.2%	8.7%
Northwest Bernalillo County ISD	82.8%	17.2%	7.5%	9.7%
Otero County ISD	79.9%	20.1%	11.7%	8.4%
Quay County ISD	85.7%	14.3%	11.4%	2.9%
Rio Arriba County ISD	87.8%	12.2%	6.0%	6.2%
Roosevelt County ISD	80.0%	20.0%	20.0%	0.0%
San Juan County ISD	83.9%	16.1%	7.1%	9.0%
San Miguel County ISD	88.0%	12.0%	7.1%	4.9%
Sandoval County ISD	80.9%	19.1%	10.8%	8.3%
Santa Fe County ISD	85.6%	14.4%	8.1%	6.3%
Sierra County ISD	86.0%	14.0%	8.4%	5.6%
Socorro County ISD	84.2%	15.8%	7.6%	8.2%
South Dona Ana ISD	82.1%	17.9%	14.3%	3.6%
Southeast Bernalillo County ISD	85.7%	14.3%	7.2%	7.1%
Southwest Bernalillo County ISD	83.0%	17.0%	8.4%	8.6%
Taos County ISD	86.9%	13.1%	6.9%	6.2%
Torrance County ISD	83.6%	16.4%	7.5%	8.9%
Valencia North County ISD	84.7%	15.3%	7.2%	8.1%
Valencia South County ISD	0.0%	0.0%	0.0%	0.0%
West Dona Ana County ISD	83.1%	16.9%	10.8%	6.1%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	83.8%	16.2%	8.6%	7.6%

SNAP Initial Disposition Rates by Region[4,11]
October 2019

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	85.8%	14.2%	6.7%	7.5%
Region 2 - NE	84.5%	15.5%	8.8%	6.7%
Region 3 - Central	83.5%	16.5%	7.8%	8.7%
Region 4 - SE	83.8%	16.2%	8.7%	7.5%
Region 5 - SW	81.8%	18.2%	12.0%	6.2%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	83.8%	16.2%	8.6%	7.6%

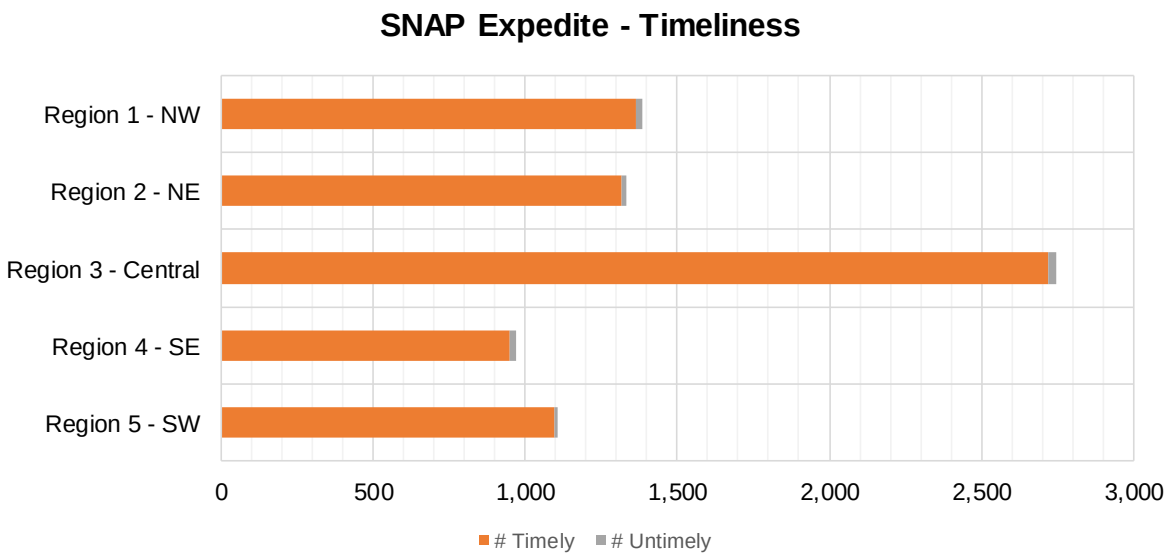


SNAP Expedite Timeliness by Field Office[13]
October 2019

Office Name	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Chaves County ISD	219	215	4	98.2 %
Cibola County ISD	122	118	4	96.7 %
Colfax County ISD	62	62	0	100.0 %
Curry County ISD	264	258	6	97.7 %
East Dona Ana County ISD	197	194	3	98.5 %
Eddy Artesia County ISD	55	53	2	96.4 %
Eddy Carlsbad County ISD	140	139	1	99.3 %
Grant County ISD	132	131	1	99.2 %
Guadalupe County ISD	17	16	1	94.1 %
Lea County ISD	238	234	4	98.3 %
Lincoln County ISD	48	46	2	95.8 %
Luna County ISD	123	122	1	99.2 %
McKinley County ISD	331	325	6	98.2 %
Northeast Bernalillo County ISD	840	829	11	98.7 %
Northwest Bernalillo County ISD	709	706	3	99.6 %
Otero County ISD	173	172	1	99.4 %
Quay County ISD	31	30	1	96.8 %
Rio Arriba County ISD	239	238	1	99.6 %
Roosevelt County ISD	3	3	0	100.0 %
San Juan County ISD	564	558	6	98.9 %
San Miguel County ISD	186	184	2	98.9 %
Sandoval County ISD	327	320	7	97.9 %
Santa Fe County ISD	340	336	4	98.8 %
Sierra County ISD	44	42	2	95.5 %
Socorro County ISD	79	79	0	100.0 %
South Dona Ana ISD	139	136	3	97.8 %
Southeast Bernalillo County ISD	479	472	7	98.5 %
Southwest Bernalillo County ISD	597	591	6	99.0 %
Taos County ISD	131	128	3	97.7 %
Torrance County ISD	123	122	1	99.2 %
Valencia North County ISD	246	242	4	98.4 %
West Dona Ana County ISD	341	338	3	99.1 %
Statewide Total	7,539	7,439	100	98.7 %

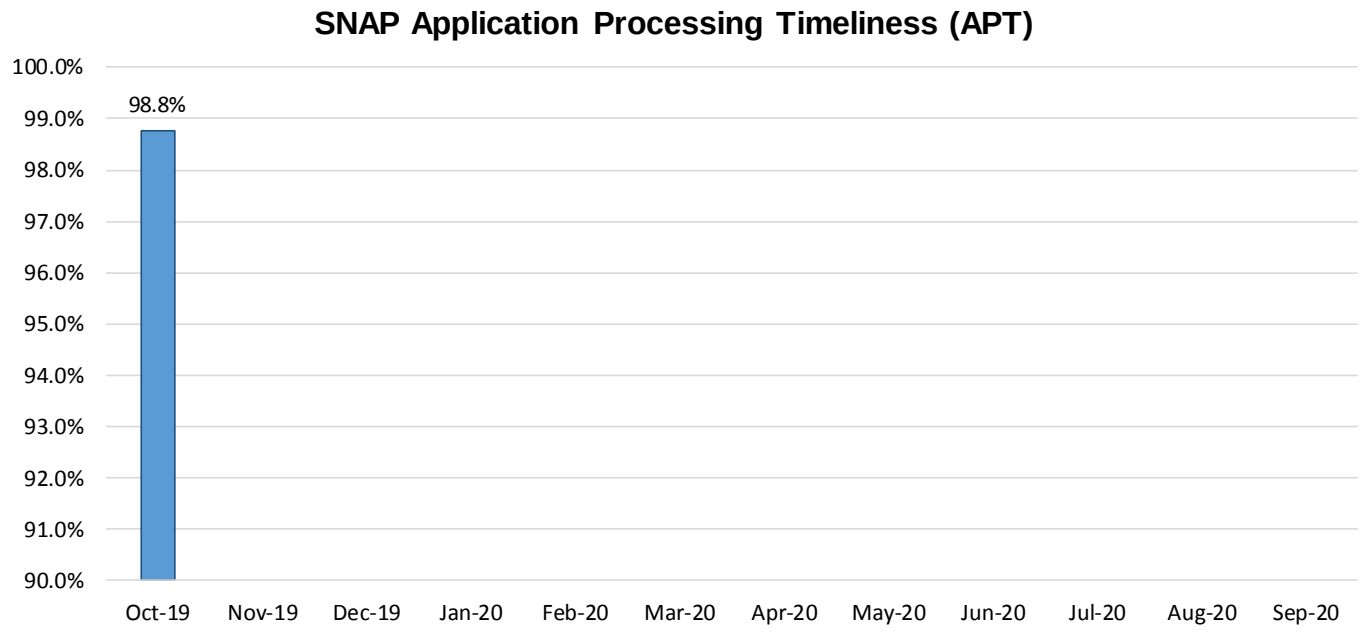
SNAP Expedite Timeliness by Region[13]
October 2019

Region	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Region 1 - NW	1,386	1,364	22	98.4%
Region 2 - NE	1,333	1,314	19	98.6%
Region 3 - Central	2,748	2,720	28	99.0%
Region 4 - SE	967	948	19	98.0%
Region 5 - SW	1,105	1,093	12	98.9%
Statewide Total	7,539	7,439	100	98.7%



SNAP: Percentage of Applications Processed Timely [13]

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
APT	98.8%												98.8%



SNAP Non-Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	99.2%												99.2%
McKinley	99.0%												99.0%
San Juan	98.1%												98.1%
Sierra	98.0%												98.0%
Socorro	97.9%												97.9%
Valencia North	99.0%												99.0%
Valencia South													
NW Region 1 Total	98.5%												98.5%
Colfax	98.8%												98.8%
Guadalupe	100.0%												100.0%
Quay	100.0%												100.0%
Rio Arriba	98.2%												98.2%
San Miguel	98.1%												98.1%
Sandoval	99.5%												99.5%
Santa Fe	97.7%												97.7%
Taos	100.0%												100.0%
NE Region 2 Total	98.8%												98.8%
NE Bernalillo	98.5%												98.5%
NW Bernalillo	98.5%												98.5%
SE Bernalillo	98.8%												98.8%
SW Bernalillo	99.0%												99.0%
Torrance	99.4%												99.4%
Cen. Region 3 Total	98.7%												98.7%
Chaves	99.7%												99.7%
Curry	98.7%												98.7%
Eddy Artesia	100.0%												100.0%
Eddy Carlsbad	99.4%												99.4%
Lea	99.6%												99.6%
Lincoln	99.1%												99.1%
Roosevelt	100.0%												100.0%
SE Region 4 Total	99.4%												99.4%
East Dona Ana	99.5%												99.5%
Grant	99.3%												99.3%
Luna	99.4%												99.4%
Otero	98.9%												98.9%
South Dona Ana	100.0%												100.0%
West Dona Ana	98.7%												98.7%
SW Region 5 Total	99.3%												99.3%
STATE TOTAL	**98.9%**												**98.9%**

SNAP Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	96.7%												96.7%
McKinley	98.2%												98.2%
San Juan	98.9%												98.9%
Sierra	95.5%												95.5%
Socorro	100.0%												100.0%
Valencia North	98.4%												98.4%
Valencia South													
NW Region 1 Total	98.4%												98.4%
Colfax	100.0%												100.0%
Guadalupe	93.8%												93.8%
Quay	96.9%												96.9%
Rio Arriba	99.2%												99.2%
San Miguel	98.9%												98.9%
Sandoval	97.9%												97.9%
Santa Fe	98.8%												98.8%
Taos	97.7%												97.7%
NE Region 2 Total	98.5%												98.5%
NE Bernalillo	98.7%												98.7%
NW Bernalillo	99.6%												99.6%
SE Bernalillo	98.5%												98.5%
SW Bernalillo	99.0%												99.0%
Torrance	99.2%												99.2%
Cen. Region 3 Total	99.0%												99.0%
Chaves	98.2%												98.2%
Curry	97.7%												97.7%
Eddy Artesia	96.4%												96.4%
Eddy Carlsbad	99.3%												99.3%
Lea	98.3%												98.3%
Lincoln	95.8%												95.8%
Roosevelt	100.0%												100.0%
SE Region 4 Total	98.0%												98.0%
East Dona Ana	98.5%												98.5%
Grant	99.2%												99.2%
Luna	99.2%												99.2%
Otero	99.4%												99.4%
South Dona Ana	97.9%												97.9%
West Dona Ana	99.1%												99.1%
SW Region 5 Total	98.9%												98.9%
STATE TOTAL	**98.7%**												**98.7%**

SNAP: Percentage of Denied Initial Applications Processed Within 30 Days by Field Office[13]

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	97.3%												97.3%
McKinley	100.0%												100.0%
San Juan	97.6%												97.6%
Sierra	96.0%												96.0%
Socorro	100.0%												100.0%
Valencia North	99.0%												99.0%
Valencia South													
NW Region 1 Total	98.3%												98.3%
Colfax	96.8%												96.8%
Guadalupe	100.0%												100.0%
Quay	100.0%												100.0%
Rio Arriba	95.8%												95.8%
San Miguel	100.0%												100.0%
Sandoval	98.5%												98.5%
Santa Fe	96.4%												96.4%
Taos	100.0%												100.0%
NE Region 2 Total	98.4%												98.4%
NE Bernalillo	98.2%												98.2%
NW Bernalillo	96.4%												96.4%
SE Bernalillo	97.8%												97.8%
SW Bernalillo	97.7%												97.7%
Torrance	98.2%												98.2%
Cen. Region 3 Total	97.7%												97.7%
Chaves	100.0%												100.0%
Curry	97.2%												97.2%
Eddy Artesia	100.0%												100.0%
Eddy Carlsbad	98.2%												98.2%
Lea	100.0%												100.0%
Lincoln	97.6%												97.6%
Roosevelt													
SE Region 4 Total	98.8%												98.8%
East Dona Ana	99.4%												99.4%
Grant	97.4%												97.4%
Luna	97.7%												97.7%
Otero	98.9%												98.9%
South Dona Ana	100.0%												100.0%
West Dona Ana	97.5%												97.5%
SW Region 5 Total	98.5%												98.5%
STATE TOTAL	**98.4%**												**98.4%**

SNAP: Combined Approvals and Denials Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	98.0%												98.0%
McKinley	98.8%												98.8%
San Juan	98.5%												98.5%
Sierra	97.3%												97.3%
Socorro	98.9%												98.9%
Valencia North	98.7%												98.7%
Valencia South													
NW Region 1 Total	98.4%												98.4%
Colfax	99.3%												99.3%
Guadalupe	98.2%												98.2%
Quay	98.6%												98.6%
Rio Arriba	98.7%												98.7%
San Miguel	98.5%												98.5%
Sandoval	98.9%												98.9%
Santa Fe	98.2%												98.2%
Taos	99.0%												99.0%
NE Region 2 Total	98.7%												98.7%
NE Bernalillo	98.6%												98.6%
NW Bernalillo	99.0%												99.0%
SE Bernalillo	98.7%												98.7%
SW Bernalillo	98.9%												98.9%
Torrance	99.3%												99.3%
Cen. Region 3 Total	98.9%												98.9%
Chaves	99.1%												99.1%
Curry	98.3%												98.3%
Eddy Artesia	98.6%												98.6%
Eddy Carlsbad	99.3%												99.3%
Lea	99.0%												99.0%
Lincoln	97.5%												97.5%
Roosevelt													
SE Region 4 Total	98.6%												98.6%
East Dona Ana	99.2%												99.2%
Grant	99.3%												99.3%
Luna	99.3%												99.3%
Otero	99.3%												99.3%
South Dona Ana	99.3%												99.3%
West Dona Ana	98.9%												98.9%
SW Region 5 Total	99.2%												99.2%
STATE TOTAL	**98.7%**												**98.7%**

SNAP Renewals Processed by Field Office[20]
October 2019

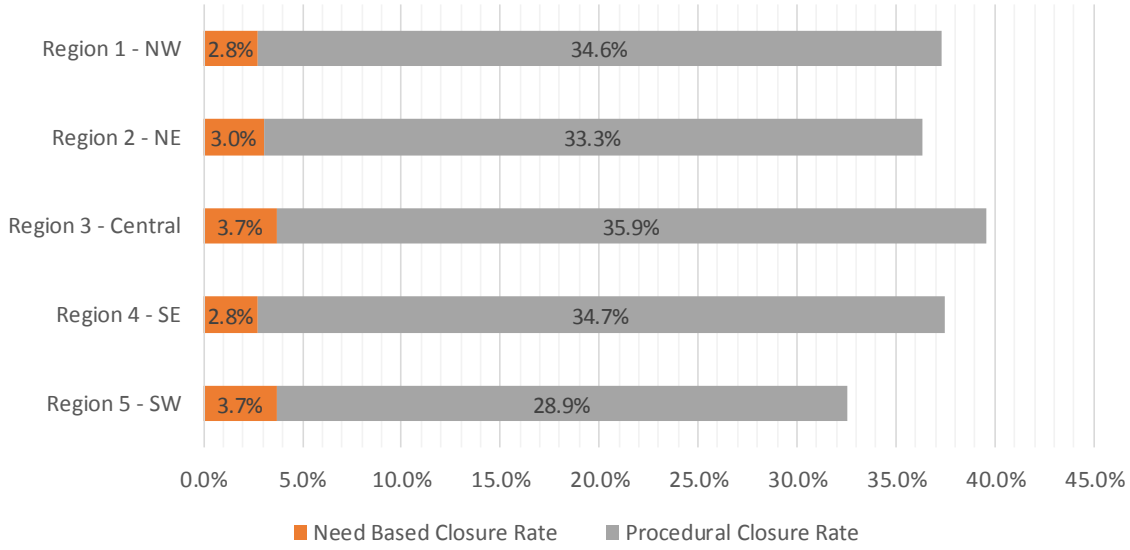
Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	245	120	6	114
Cibola County ISD	113	85	4	81
Colfax County ISD	64	35	2	33
Curry County ISD	254	150	15	135
East Dona Ana County ISD	271	149	19	130
Eddy Artesia County ISD	42	24	2	22
Eddy Carlsbad County ISD	60	47	4	43
Grant County ISD	154	72	5	67
Guadalupe County ISD	18	16	1	15
Hidalgo County ISD	0	0	0	0
Lea County ISD	170	121	9	112
Lincoln County ISD	69	41	1	40
Luna County ISD	155	92	5	87
McKinley County ISD	417	204	16	188
Northeast Bernalillo County ISD	552	381	36	345
Northwest Bernalillo County ISD	481	328	25	303
Otero County ISD	213	98	13	85
Quay County ISD	51	25	0	22
Rio Arriba County ISD	211	109	6	103
Roosevelt County ISD	0	0	0	0
San Juan County ISD	429	275	21	254
San Miguel County ISD	167	78	4	74
Sandoval County ISD	380	200	25	175
Santa Fe County ISD	266	194	14	180
Sierra County ISD	103	64	4	60
Socorro County ISD	99	54	4	50
South Dona Ana ISD	367	128	19	109
Southeast Bernalillo County ISD	376	256	25	231
Southwest Bernalillo County ISD	686	389	35	354
Taos County ISD	138	83	7	76
Torrance County ISD	129	105	15	90
Valencia North County ISD	290	182	15	167
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	347	189	22	167
Centralized Units	0	0	0	0
Statewide Total	7,317	4,294	379	3,912

SNAP Renewal Disposition Rates by Field Office[20]
October 2019

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	67.1%	32.9%	1.6%	31.2%
Cibola County ISD	57.1%	42.9%	2.0%	40.9%
Colfax County ISD	64.6%	35.4%	2.0%	33.3%
Curry County ISD	62.9%	37.1%	3.7%	33.4%
East Dona Ana County ISD	64.5%	35.5%	4.5%	31.0%
Eddy Artesia County ISD	63.6%	36.4%	3.0%	33.3%
Eddy Carlsbad County ISD	56.1%	43.9%	3.7%	40.2%
Grant County ISD	68.1%	31.9%	2.2%	29.6%
Guadalupe County ISD	52.9%	47.1%	2.9%	44.1%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	58.4%	41.6%	3.1%	38.5%
Lincoln County ISD	62.7%	37.3%	0.9%	36.4%
Luna County ISD	62.8%	37.2%	2.0%	35.2%
McKinley County ISD	67.1%	32.9%	2.6%	30.3%
Northeast Bernalillo County ISD	59.2%	40.8%	3.9%	37.0%
Northwest Bernalillo County ISD	59.5%	40.5%	3.1%	37.5%
Otero County ISD	68.5%	31.5%	4.2%	27.3%
Quay County ISD	67.1%	32.9%	3.9%	28.9%
Rio Arriba County ISD	65.9%	34.1%	1.9%	32.2%
Roosevelt County ISD	0.0%	0.0%	0.0%	0.0%
San Juan County ISD	60.9%	39.1%	3.0%	36.1%
San Miguel County ISD	68.2%	31.8%	1.6%	30.2%
Sandoval County ISD	65.5%	34.5%	4.3%	30.2%
Santa Fe County ISD	57.8%	42.2%	3.0%	39.1%
Sierra County ISD	61.7%	38.3%	2.4%	35.9%
Socorro County ISD	64.7%	35.3%	2.6%	32.7%
South Dona Ana ISD	74.1%	25.9%	3.8%	22.0%
Southeast Bernalillo County ISD	59.5%	40.5%	4.0%	36.6%
Southwest Bernalillo County ISD	63.8%	36.2%	3.3%	32.9%
Taos County ISD	62.4%	37.6%	3.2%	34.4%
Torrance County ISD	55.1%	44.9%	6.4%	38.5%
Valencia North County ISD	61.4%	38.6%	3.2%	35.4%
Valencia South County ISD	0.0%	0.0%	0.0%	0.0%
West Dona Ana County ISD	64.7%	35.3%	4.1%	31.2%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	63.0%	37.0%	3.3%	33.7%

SNAP Renewal Disposition Rates by Region[20]
October 2019

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	62.7%	37.3%	2.8%	34.6%
Region 2 - NE	63.6%	36.4%	3.0%	33.3%
Region 3 - Central	60.4%	39.6%	3.7%	35.9%
Region 4 - SE	62.5%	37.5%	2.8%	34.7%
Region 5 - SW	67.4%	32.6%	3.7%	28.9%
Centralized Units				
Statewide Total	63.0%	37.0%	3.3%	33.7%



SNAP: Percentage of Approved Renewal Applications Processed[11]														
	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	94.2%												94.2%
McKinley	99.0%												99.0%
San Juan	95.3%												95.3%
Sierra	97.2%												97.2%
Socorro	98.0%												98.0%
Valencia North	98.3%												98.3%
Valencia South													
NW Region 1 Total	97.0%												97.0%
Colfax	100.0%												100.0%
Guadalupe	94.7%												94.7%
Quay	100.0%												100.0%
Rio Arriba	99.1%												99.1%
San Miguel	94.4%												94.4%
Sandoval	99.5%												99.5%
Santa Fe	95.3%												95.3%
Taos	97.9%												97.9%
NE Region 2 Total	97.6%												97.6%
NE Bernalillo	98.6%												98.6%
NW Bernalillo	96.2%												96.2%
SE Bernalillo	97.2%												97.2%
SW Bernalillo	97.0%												97.0%
Torrance	95.6%												95.6%
Cen. Region 3 Total	96.9%												96.9%
Chaves	98.8%												98.8%
Curry	98.8%												98.8%
Eddy Artesia	100.0%												100.0%
Eddy Carlsbad	100.0%												100.0%
Lea	98.8%												98.8%
Lincoln	95.8%												95.8%
Roosevelt													
SE Region 4 Total	98.7%												98.7%
East Dona Ana	97.8%												97.8%
Grant	98.1%												98.1%
Luna	100.0%												100.0%
Otero	99.1%												99.1%
South Dona Ana	100.0%												100.0%
West Dona Ana	100.0%												100.0%
SW Region 5 Total	99.2%												99.2%
STATE TOTAL	**97.9%**												**97.9%**

If a renewal packet was received on or before 15th of the renewal month, the case shall be considered timely if the case was processed by renewal due date

SNAP: Percentage of Approved Renewal Applications Processed[11]													
	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	87.5%												87.5%
McKinley	97.6%												97.6%
San Juan	94.6%												94.6%
Sierra	96.8%												96.8%
Socorro	96.4%												96.4%
Valencia North	98.4%												98.4%
Valencia South													
NW Region 1 Total	95.2%												95.2%
Colfax	100.0%												100.0%
Guadalupe	100.0%												100.0%
Quay	100.0%												100.0%
Rio Arriba	98.4%												98.4%
San Miguel	92.9%												92.9%
Sandoval	100.0%												100.0%
Santa Fe	91.3%												91.3%
Taos	87.5%												87.5%
NE Region 2 Total	96.3%												96.3%
NE Bernalillo	100.0%												100.0%
NW Bernalillo	98.0%												98.0%
SE Bernalillo	97.8%												97.8%
SW Bernalillo	98.0%												98.0%
Torrance	96.2%												96.2%
Cen. Region 3 Total	98.0%												98.0%
Chaves	100.0%												100.0%
Curry	100.0%												100.0%
Eddy Artesia	100.0%												100.0%
Eddy Carlsbad	100.0%												100.0%
Lea	97.1%												97.1%
Lincoln	92.9%												92.9%
Roosevelt													
SE Region 4 Total	98.3%												98.3%
East Dona Ana	98.4%												98.4%
Grant	96.2%												96.2%
Luna	100.0%												100.0%
Otero	100.0%												100.0%
South Dona Ana	100.0%												100.0%
West Dona Ana	100.0%												100.0%
SW Region 5 Total	99.1%												99.1%
STATE TOTAL	**97.3%**												**97.3%**

Only includes cases in which the Renewal Packet was received by the 15th of the month

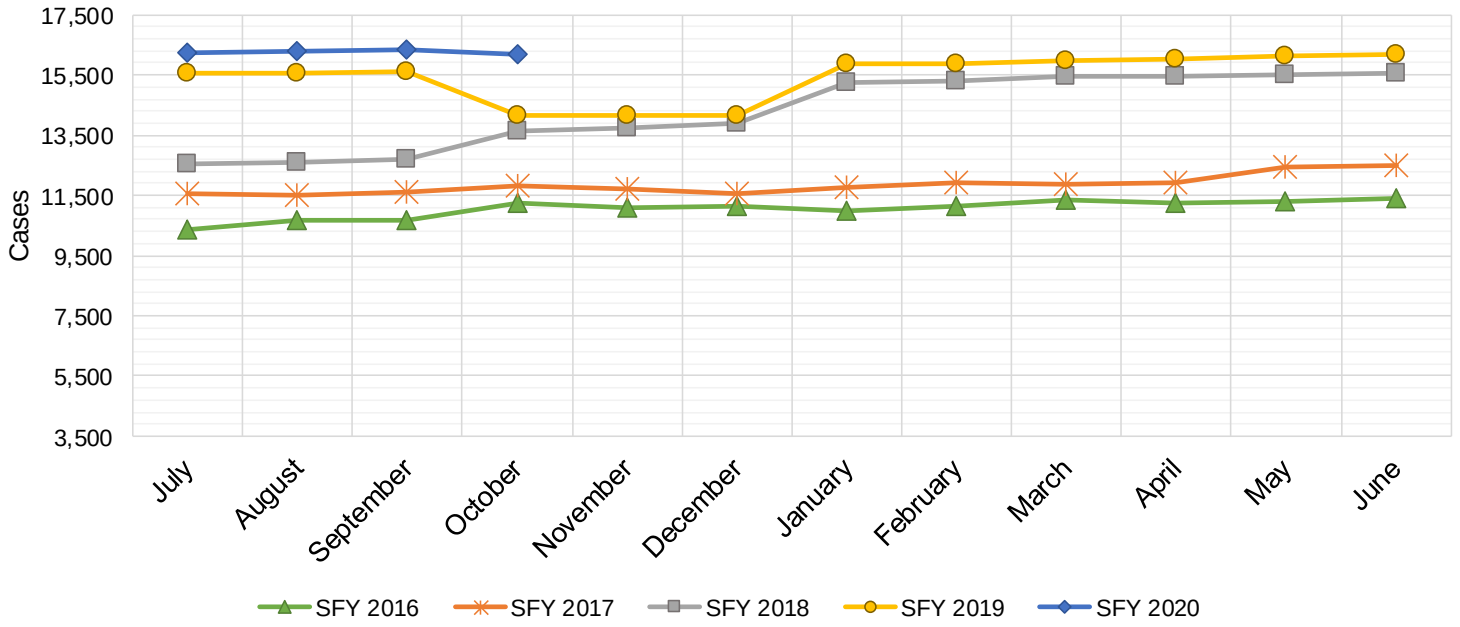
SNAP: Percentage of Terminations Renewal Applications Processed[11]													
	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	98.8%												98.8%
McKinley	97.1%												97.1%
San Juan	96.5%												96.5%
Sierra	98.5%												98.5%
Socorro	100.0%												100.0%
Valencia North	97.8%												97.8%
Valencia South													
NW Region 1 Total	98.1%												98.1%
Colfax	100.0%												100.0%
Guadalupe	100.0%												100.0%
Quay	100.0%												100.0%
Rio Arriba	98.2%												98.2%
San Miguel	92.9%												92.9%
Sandoval	98.0%												98.0%
Santa Fe	97.0%												97.0%
Taos	98.8%												98.8%
NE Region 2 Total	98.1%												98.1%
NE Bernalillo	95.0%												95.0%
NW Bernalillo	95.1%												95.1%
SE Bernalillo	95.2%												95.2%
SW Bernalillo	97.3%												97.3%
Torrance	100.0%												100.0%
Cen. Region 3 Total	96.5%												96.5%
Chaves	96.8%												96.8%
Curry	98.7%												98.7%
Eddy Artesia	92.3%												92.3%
Eddy Carlsbad	100.0%												100.0%
Lea	97.6%												97.6%
Lincoln	95.3%												95.3%
Roosevelt													
SE Region 4 Total	96.8%												96.8%
East Dona Ana	98.7%												98.7%
Grant	100.0%												100.0%
Luna	100.0%												100.0%
Otero	100.0%												100.0%
South Dona Ana	100.0%												100.0%
West Dona Ana	97.9%												97.9%
SW Region 5 Total	99.4%												99.4%
STATE TOTAL	**97.9%**												**97.9%**

Includes cases for which no renewal application was received.

SNAP: Combined Percentage of Approved and Terminated Renewal Applications Processed[11]													
	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Cibola	96.1%												96.1%
McKinley	98.4%												98.4%
San Juan	95.8%												95.8%
Sierra	97.7%												97.7%
Socorro	98.7%												98.7%
Valencia North	98.1%												98.1%
Valencia South													
NW Region 1 Total	97.5%												97.5%
Colfax	100.0%												100.0%
Guadalupe	97.1%												97.1%
Quay	100.0%												100.0%
Rio Arriba	98.8%												98.8%
San Miguel	93.9%												93.9%
Sandoval	99.0%												99.0%
Santa Fe	96.0%												96.0%
Taos	98.2%												98.2%
NE Region 2 Total	97.9%												97.9%
NE Bernalillo	97.1%												97.1%
NW Bernalillo	95.7%												95.7%
SE Bernalillo	96.3%												96.3%
SW Bernalillo	97.1%												97.1%
Torrance	97.5%												97.5%
Cen. Region 3 Total													
Chaves	98.1%												98.1%
Curry	98.8%												98.8%
Eddy Artesia	97.1%												97.1%
Eddy Carlsbad	100.0%												100.0%
Lea	98.3%												98.3%
Lincoln	95.7%												95.7%
Roosevelt													
SE Region 4 Total	98.0%												98.0%
East Dona Ana	98.1%												98.1%
Grant	98.7%												98.7%
Luna	100.0%												100.0%
Otero	99.4%												99.4%
South Dona Ana	100.0%												100.0%
West Dona Ana	99.3%												99.3%
SW Region 5 Total	99.3%												99.3%
STATE TOTAL	**97.9%**												**97.9%**

State SNAP Supplement

SFY 2016[12,9]			SFY 2017[9]			SFY 2018[9]			SFY 2019[9]			SFY 2020[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-15	10,345	$86,143	Jul-16	11,537	$95,553	Jul-17	12,526	$97,568	Jul-18	15,555	$141,711	Jul-19	16,260	$145,023
Aug-15	10,669	$88,197	Aug-16	11,522	$95,107	Aug-17	12,589	$98,954	Aug-18	15,584	$139,719	Aug-19	16,314	$145,706
Sep-15	10,676	$88,426	Sep-16	11,613	$94,472	Sep-17	12,679	$97,546	Sep-18	15,631	$140,768	Sep-19	16,362	$145,767
Oct-15	11,262	$96,758	Oct-16	11,797	$96,679	Oct-17	13,628	$117,343	Oct-18	14,161	$125,737	Oct-19	16,182	$139,741
Nov-15	11,099	$91,996	Nov-16	11,735	$93,689	Nov-17	13,748	$119,055	Nov-18	14,160	$125,401	Nov-19		
Dec-15	11,125	$90,771	Dec-16	11,556	$93,739	Dec-17	13,877	$120,585	Dec-18	14,163	$126,263	Dec-19		
Jan-16	10,977	$92,760	Jan-17	11,763	$96,074	Jan-18	15,246	$135,993	Jan-19	15,890	$141,357	Jan-20		
Feb-16	11,153	$95,363	Feb-17	11,907	$98,251	Feb-18	15,308	$137,296	Feb-19	15,882	$142,396	Feb-20		
Mar-16	11,332	$96,751	Mar-17	11,853	$96,693	Mar-18	15,482	$139,132	Mar-19	15,970	$142,427	Mar-20		
Apr-16	11,222	$93,959	Apr-17	11,944	$97,060	Apr-18	15,466	$139,202	Apr-19	16,032	$143,982	Apr-20		
May-16	11,283	$95,271	May-17	12,457	$96,940	May-18	15,525	$139,397	May-19	16,126	$143,697	May-20		
Jun-16	11,389	$93,061	Jun-17	12,498	$97,405	Jun-18	15,577	$140,802	Jun-19	16,182	$143,128	Jun-20		
TOTAL	132,532	$1,109,455		142,182	$1,151,662		171,651	$1,482,874		185,336	$1,656,584		65,118	$576,237
AVERAGE	11,044	$92,455		11,849	$95,972		14,304	$123,573		15,445	$138,049		16,280	$144,059

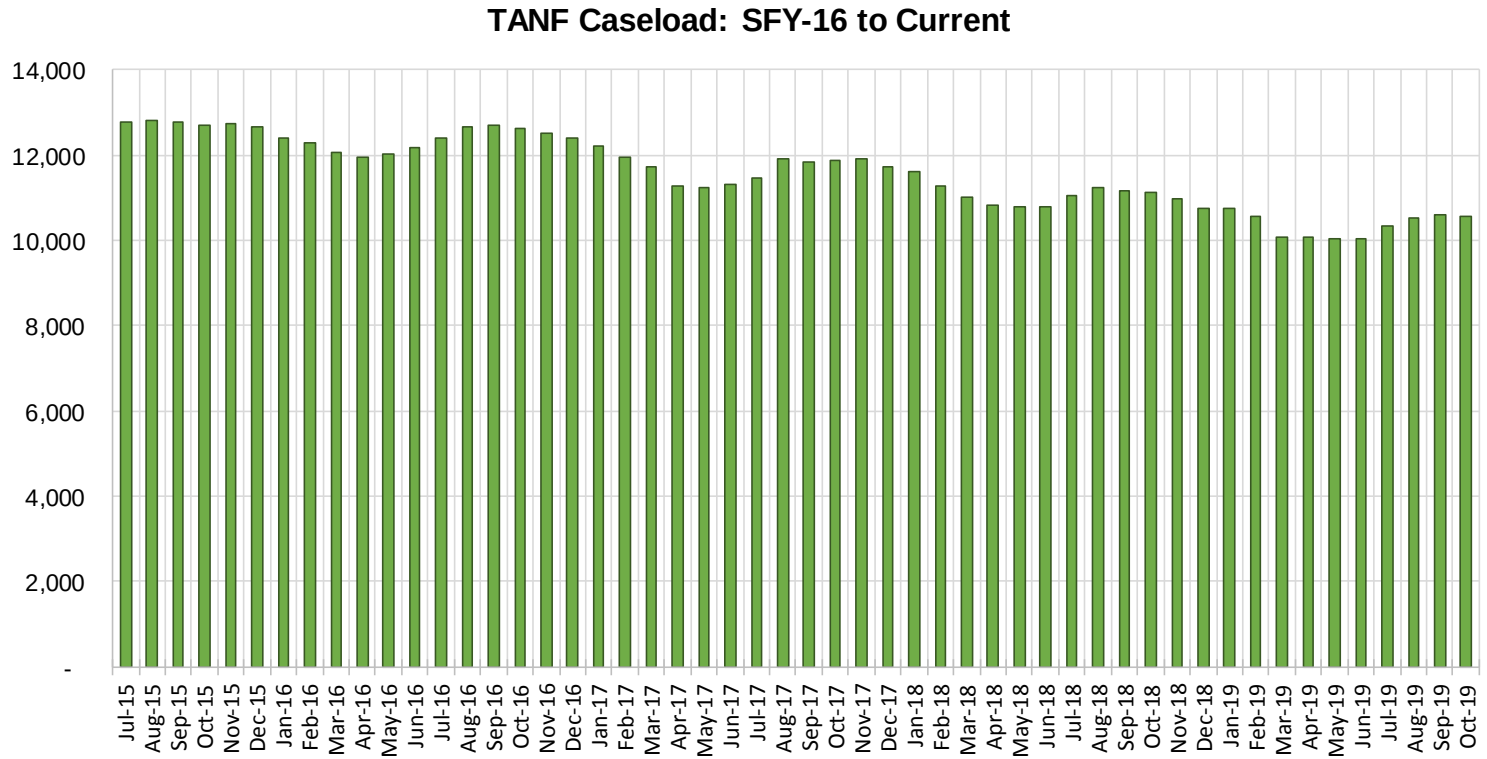


TANF Cases by Field Office[6]

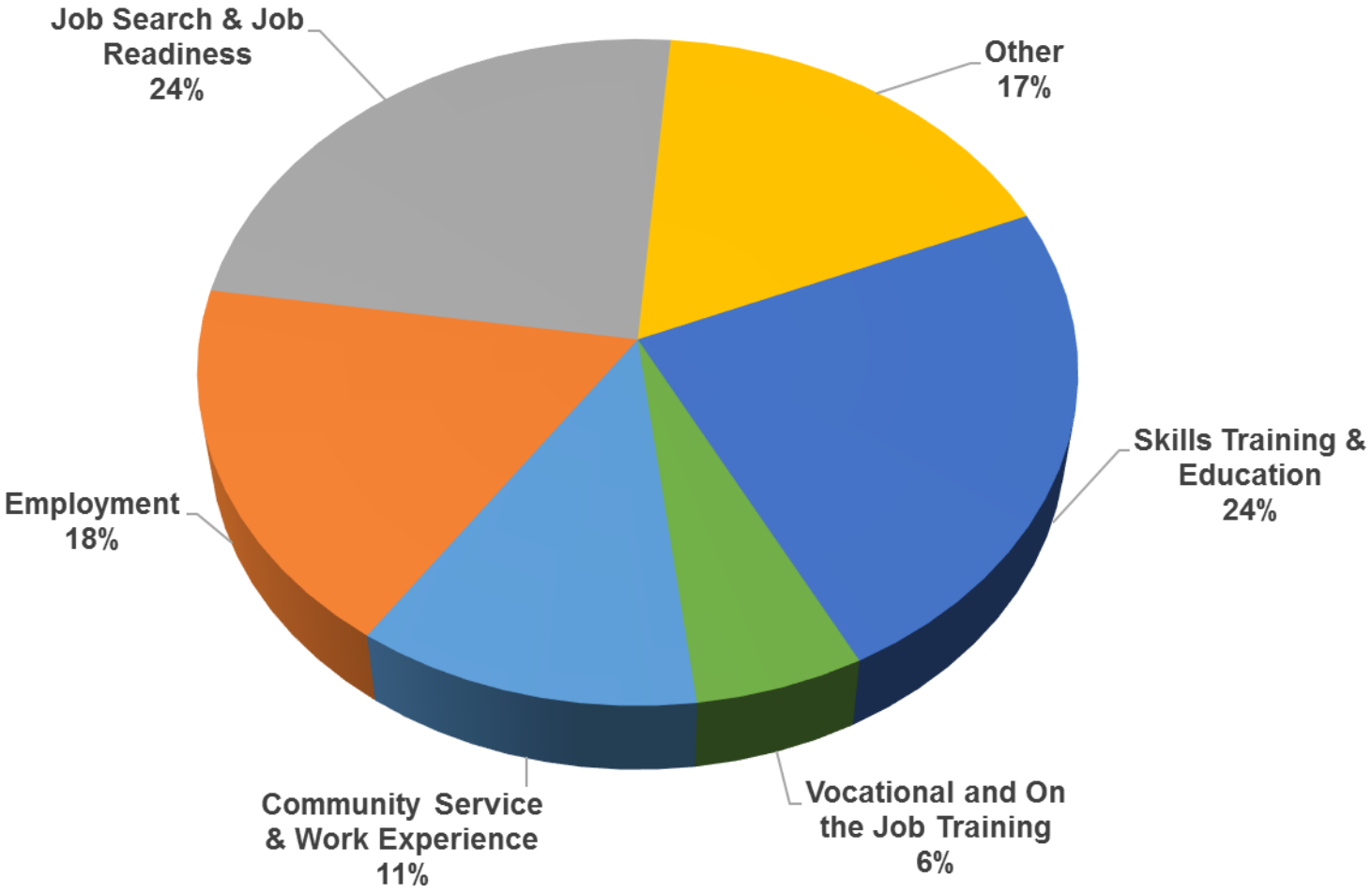
				Percent Change	
Office	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Chaves County ISD	446	412	416	-6.7%	1.0%
Cibola County ISD	153	120	115	-24.8%	-4.2%
Colfax County ISD	77	95	92	19.5%	-3.2%
Curry County ISD	683	638	634	-7.2%	-0.6%
East Dona Ana County ISD	470	433	421	-10.4%	-2.8%
Eddy Artesia County ISD	105	89	92	-12.4%	3.4%
Eddy Carlsbad County ISD	151	145	148	-2.0%	2.1%
Grant County ISD	201	192	199	-1.0%	3.6%
Guadalupe County ISD	24	24	23	-4.2%	-4.2%
Hidalgo County ISD	0	0	0	NA	N/A
Lea County ISD	378	355	354	-6.3%	-0.3%
Lincoln County ISD	100	85	86	-14.0%	1.2%
Luna County ISD	233	213	209	-10.3%	-1.9%
McKinley County ISD	74	75	66	-10.8%	-12.0%
Northeast Bernalillo County ISD	949	931	921	-3.0%	-1.1%
Northwest Bernalillo County ISD	825	818	831	0.7%	1.6%
Otero County ISD	267	298	298	11.6%	0.0%
Quay County ISD	60	80	82	36.7%	2.5%
Rio Arriba County ISD	366	384	361	-1.4%	-6.0%
Roosevelt County ISD	0	0	0	NA	N/A
San Juan County ISD	306	291	270	-11.8%	-7.2%
San Miguel County ISD	174	198	197	13.2%	-0.5%
Sandoval County ISD	593	463	448	-24.5%	-3.2%
Santa Fe County ISD	393	387	374	-4.8%	-3.4%
Sierra County ISD	86	74	67	-22.1%	-9.5%
Socorro County ISD	88	85	87	-1.1%	2.4%
South Dona Ana ISD	717	621	620	-13.5%	-0.2%
Southeast Bernalillo County ISD	610	567	583	-4.4%	2.8%
Southwest Bernalillo County ISD	1,125	1,116	1,145	1.8%	2.6%
Taos County ISD	133	142	139	4.5%	-2.1%
Torrance County ISD	198	174	181	-8.6%	4.0%
Valencia North County ISD	428	441	435	1.6%	-1.4%
Valencia South County ISD	0	0	0	N/A	N/A
West Dona Ana County ISD	713	672	671	-5.9%	-0.1%
Centralized Units	2	1	2	0.0%	100.0%
Statewide Total	11,128	10,619	10,567	-5.0%	-0.5%

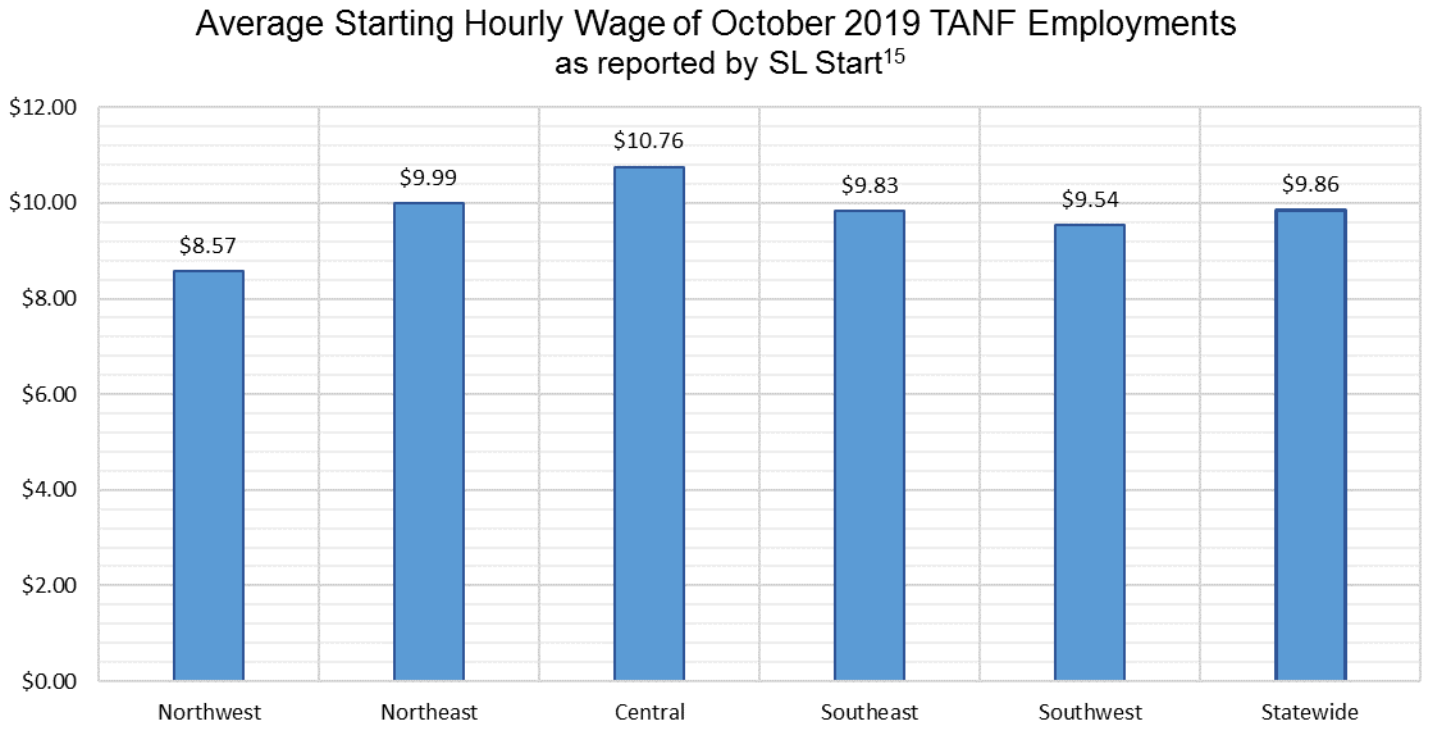
TANF Cases by Region[6]

				Percent Change	
Region	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Region 1- NW	1,135	1,086	1,040	-8.4%	-4.2%
Region 2- NE	1,820	1,773	1,716	-5.7%	-3.2%
Region 3- Central	3,707	3,606	3,661	-1.2%	1.5%
Region 4- SE	1,863	1,724	1,730	-7.1%	0.3%
Region 5- SW	2,601	2,429	2,418	-7.0%	-0.5%
Centralized Units	2	1	2	0.0%	100.0%
Statewide Total	11,128	10,619	10,567	-5.0%	-0.5%



NM Works Activity Placements on October 31, 2019
as reported by SL Start[14]

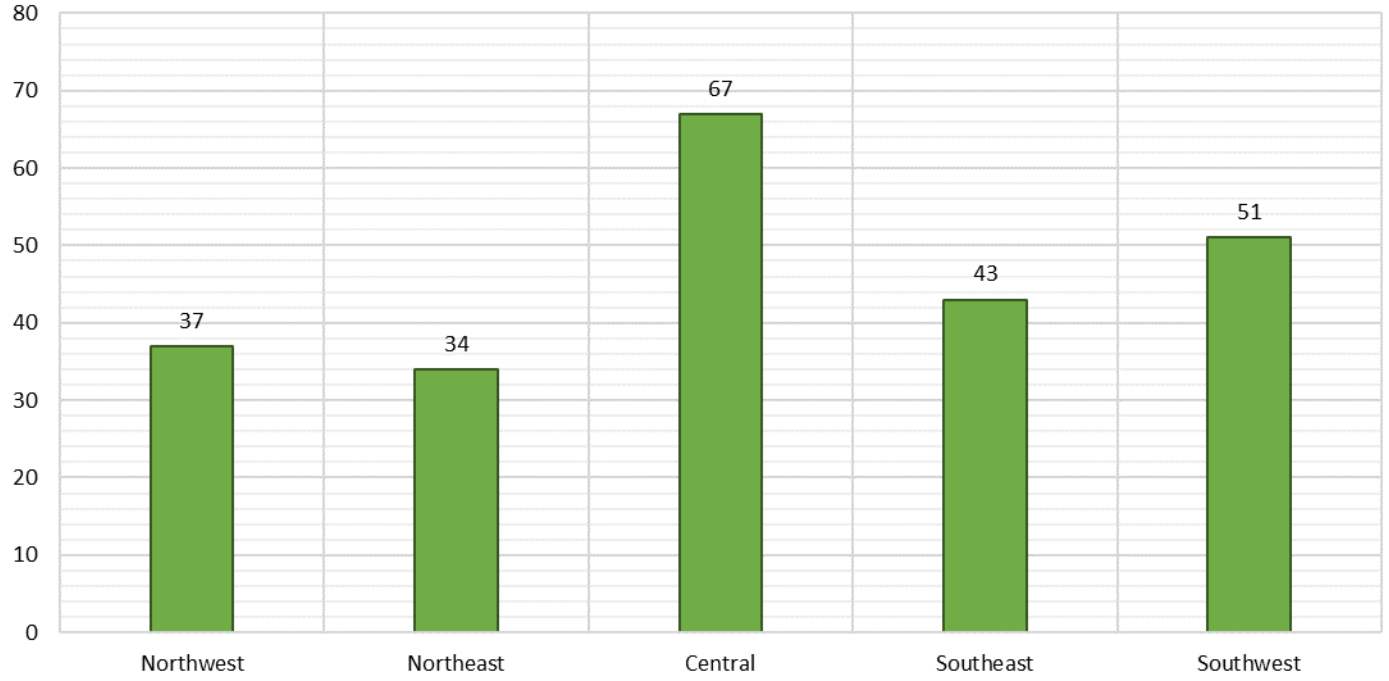



Average Starting Hourly Wage of October 2019 TANF Employments
as reported by SL Start[15]
$12.00
$10.00
$8.00
$6.00
$4.00
$2.00
$0.00
$8.57
$9.99
$10.76
$9.83
$9.54
$9.86
Northwest
Northeast
Central
Southeast
Southwest
Statewide

Number of New Employments in October 2019 by Region

as reported by SL Start[15]

Statewide Total: 232

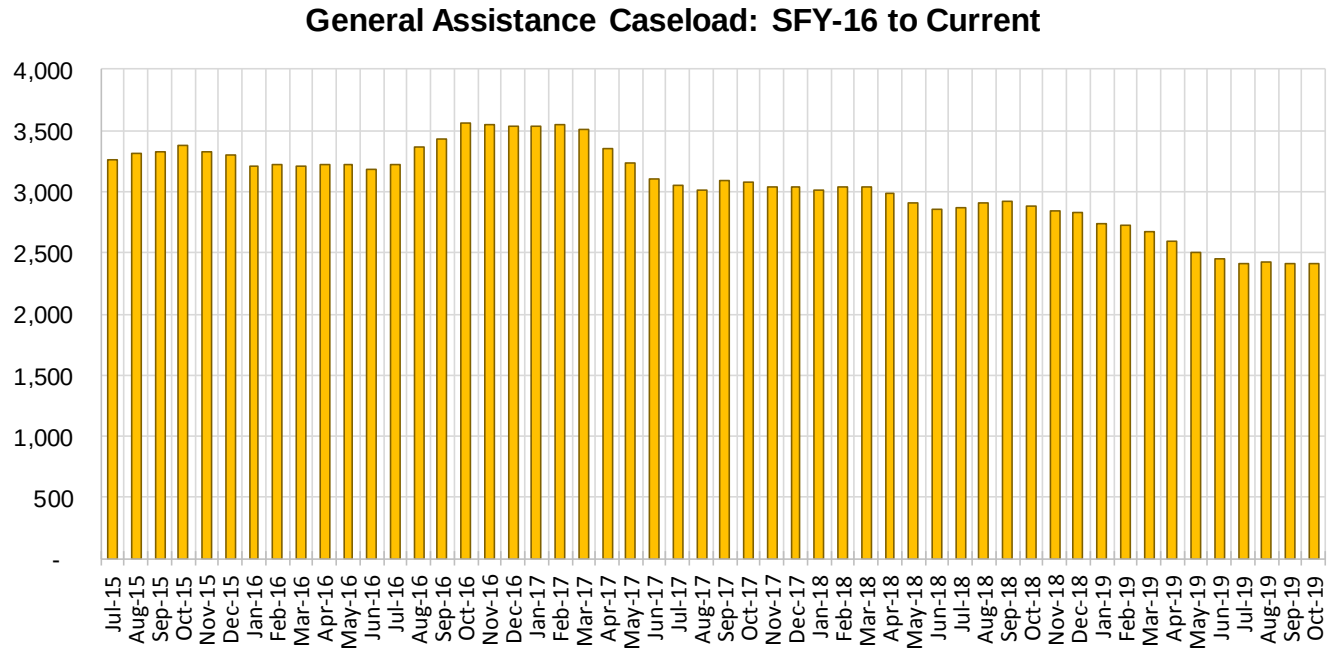


General Assistance Cases by Field Office[6]

				Percent Change	
Office	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Chaves County ISD	134	102	109	-18.7%	6.9%
Cibola County ISD	38	33	32	-15.8%	-3.0%
Colfax County ISD	21	23	21	0.0%	-8.7%
Curry County ISD	90	74	73	-18.9%	-1.4%
East Dona Ana County ISD	117	90	91	-22.2%	1.1%
Eddy Artesia County ISD	23	23	21	-8.7%	-8.7%
Eddy Carlsbad County ISD	71	43	46	-35.2%	7.0%
Grant County ISD	66	64	65	-1.5%	1.6%
Guadalupe County ISD	19	9	9	-52.6%	0.0%
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	85	62	58	-31.8%	-6.5%
Lincoln County ISD	30	28	29	-3.3%	3.6%
Luna County ISD	53	61	62	17.0%	1.6%
McKinley County ISD	54	65	64	18.5%	-1.5%
Northeast Bernalillo County ISD	310	239	236	-23.9%	-1.3%
Northwest Bernalillo County ISD	298	224	217	-27.2%	-3.1%
Otero County ISD	67	76	78	16.4%	2.6%
Quay County ISD	28	28	28	0.0%	0.0%
Rio Arriba County ISD	80	53	50	-37.5%	-5.7%
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	134	111	115	-14.2%	3.6%
San Miguel County ISD	73	69	68	-6.8%	-1.4%
Sandoval County ISD	137	77	80	-41.6%	3.9%
Santa Fe County ISD	124	95	93	-25.0%	-2.1%
Sierra County ISD	30	31	34	13.3%	9.7%
Socorro County ISD	31	45	46	48.4%	2.2%
South Dona Ana ISD	64	54	54	-15.6%	0.0%
Southeast Bernalillo County ISD	168	128	129	-23.2%	0.8%
Southwest Bernalillo County ISD	173	187	188	8.7%	0.5%
Taos County ISD	43	28	26	-39.5%	-7.1%
Torrance County ISD	40	40	41	2.5%	2.5%
Valencia North County ISD	117	85	83	-29.1%	-2.4%
Valencia South County ISD	0	0	0	N/A	N/A
West Dona Ana County ISD	169	163	170	0.6%	4.3%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	2,887	2,410	2,416	-16.3%	0.2%

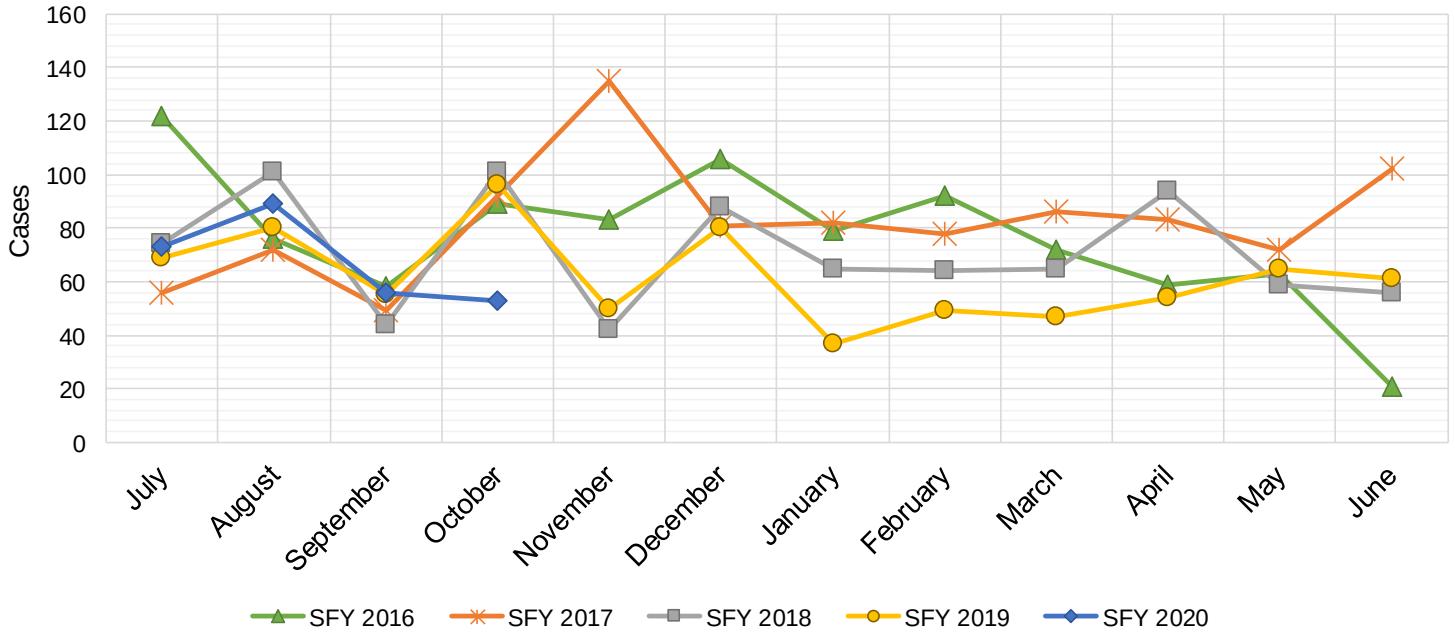
General Assistance Cases by Region[6]

				Percent Change	
Region	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Region 1 - NW	404	370	374	-7.4%	1.1%
Region 2 - NE	525	382	375	-28.6%	-1.8%
Region 3 - Central	989	818	811	-18.0%	-0.9%
Region 4 - SE	433	332	336	-22.4%	1.2%
Region 5 - SW	536	508	520	-3.0%	2.4%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	2,887	2,410	2,416	-16.3%	0.2%



General Assistance Interim Assistance Reimbursements[16]

SFY 2016			SFY 2017			SFY 2018			SFY 2019			SFY 2020		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-15	122	$342,648	Jul-16	56	$164,970	Jul-17	74	$241,438	Jul-18	69	$228,333	Jul-19	73	$303,584
Aug-15	76	$245,236	Aug-16	72	$223,182	Aug-17	101	$339,301	Aug-18	80	$241,292	Aug-19	89	$310,047
Sep-15	58	$170,093	Sep-16	49	$158,027	Sep-17	44	$131,229	Sep-18	55	$188,192	Sep-19	56	$172,016
Oct-15	89	$277,912	Oct-16	92	$257,830	Oct-17	101	$335,752	Oct-18	96	$298,502	Oct-19	53	$168,461
Nov-15	83	$238,948	Nov-16	135	$402,305	Nov-17	42	$139,572	Nov-18	50	$148,641	Nov-19		
Dec-15	106	$388,102	Dec-16	81	$227,569	Dec-17	88	$245,453	Dec-18	80	$246,422	Dec-19		
Jan-16	79	$239,263	Jan-17	82	$274,050	Jan-18	65	$258,239	Jan-19	37	$106,081	Jan-20		
Feb-16	92	$296,332	Feb-17	78	$227,569	Feb-18	64	$195,815	Feb-19	49	$119,300	Feb-20		
Mar-16	72	$254,360	Mar-17	86	$278,219	Mar-18	65	$172,188	Mar-19	47	$137,296	Mar-20		
Apr-16	59	$208,631	Apr-17	83	$267,187	Apr-18	94	$312,340	Apr-19	54	$173,772	Apr-20		
May-16	63	$182,241	May-17	72	$232,836	May-18	59	$155,406	May-19	65	$237,979	May-20		
Jun-16	21	$51,760	Jun-17	102	$306,228	Jun-18	56	$159,268	Jun-19	61	$214,497	Jun-20		
TOTAL	920	$2,895,525		988	$3,019,972		853	$2,686,001		743	$2,340,307		271	$954,109
AVERAGE	77	$241,294		82	$251,664		71	$223,833		62	$195,026		68	$238,527

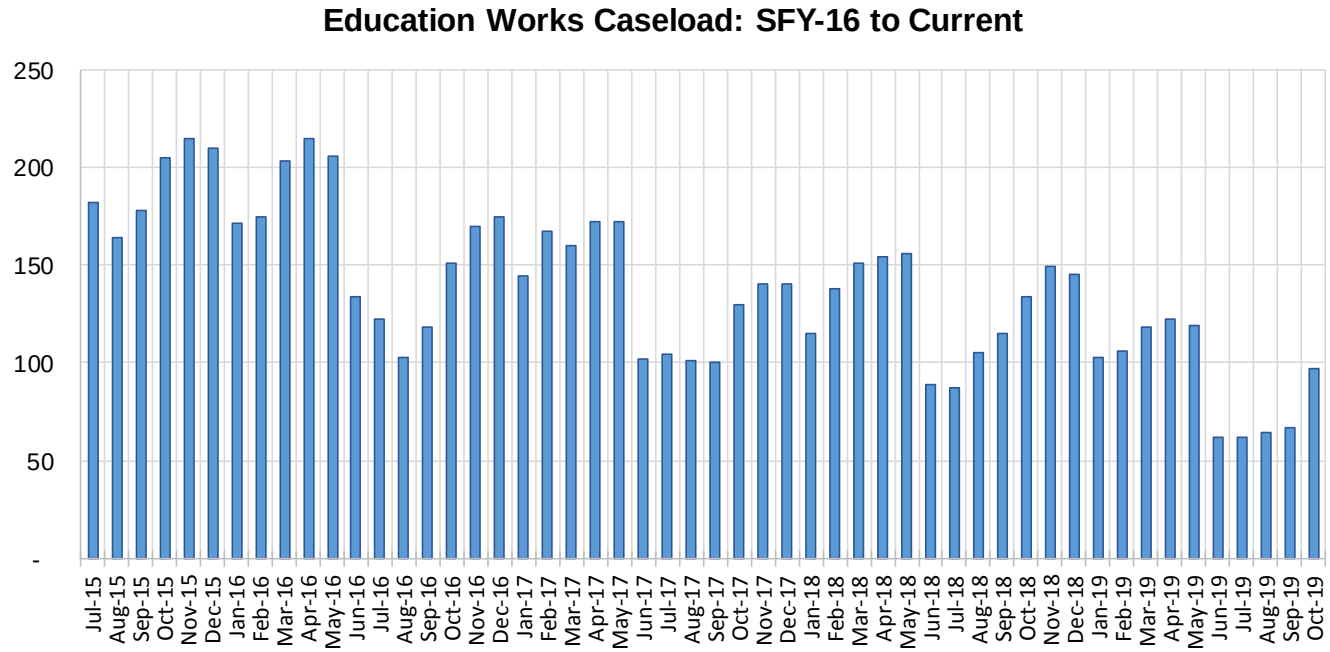


Education Works Cases by Field Office[6]

				Percent Change	
Office	Oct-18	Sep-19	Oct-19	Oct-18-Oct-19	Sep-19-Oct-19
Chaves County ISD	1	1	3	200.0%	200.0%
Cibola County ISD	0	0	0	N/A	N/A
Colfax County ISD	1	0	0	-100.0%	N/A
Curry County ISD	2	2	5	150.0%	150.0%
East Dona Ana County ISD	18	8	9	-50.0%	12.5%
Eddy Artesia County ISD	1	2	3	200.0%	50.0%
Eddy Carlsbad County ISD	2	1	1	-50.0%	0.0%
Grant County ISD	9	1	1	-88.9%	0.0%
Guadalupe County ISD	0	0	0	N/A	N/A
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	3	3	2	-33.3%	-33.3%
Lincoln County ISD	0	0	0	N/A	N/A
Luna County ISD	1	2	2	100.0%	0.0%
McKinley County ISD	0	1	1	N/A	0.0%
Northeast Bernalillo County ISD	12	4	4	-66.7%	0.0%
Northwest Bernalillo County ISD	10	2	12	20.0%	500.0%
Otero County ISD	1	1	1	0.0%	0.0%
Quay County ISD	0	0	0	N/A	N/A
Rio Arriba County ISD	4	0	0	-100.0%	N/A
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	3	3	3	0.0%	0.0%
San Miguel County ISD	7	1	3	-57.1%	200.0%
Sandoval County ISD	8	5	6	-25.0%	20.0%
Santa Fe County ISD	11	7	8	-27.3%	14.3%
Sierra County ISD	0	1	1	N/A	0.0%
Socorro County ISD	0	0	0	N/A	N/A
South Dona Ana ISD	15	7	8	-46.7%	14.3%
Southeast Bernalillo County ISD	6	3	4	-33.3%	33.3%
Southwest Bernalillo County ISD	11	4	8	-27.3%	100.0%
Taos County ISD	0	0	0	N/A	N/A
Torrance County ISD	0	0	3	N/A	N/A
Valencia North County ISD	0	0	0	N/A	N/A
Valencia South County ISD	0	0	0	N/A	N/A
West Dona Ana County ISD	8	8	9	12.5%	12.5%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	134	67	97	-27.6%	44.8%

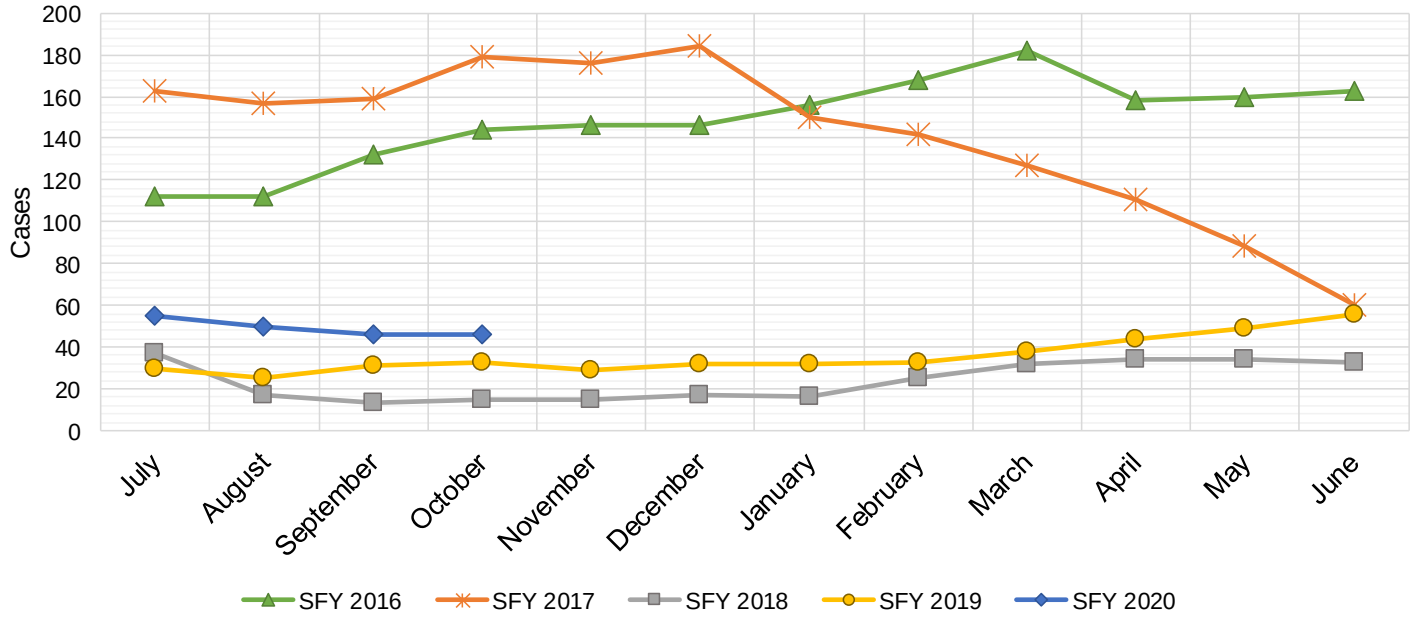
Education Works Cases by Region[6]

Region	Oct-18	Sep-19	Oct-19	Percent Change Oct-18-Oct-19	Percent Change Sep-19-Oct-19
Region 1 - NW	3	5	5	66.7%	0.0%
Region 2 - NE	31	13	17	-45.2%	30.8%
Region 3 - Central	39	13	31	-20.5%	138.5%
Region 4 - SE	9	9	14	55.6%	55.6%
Region 5 - SW	52	27	30	-42.3%	11.1%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	134	67	97	-27.6%	44.8%



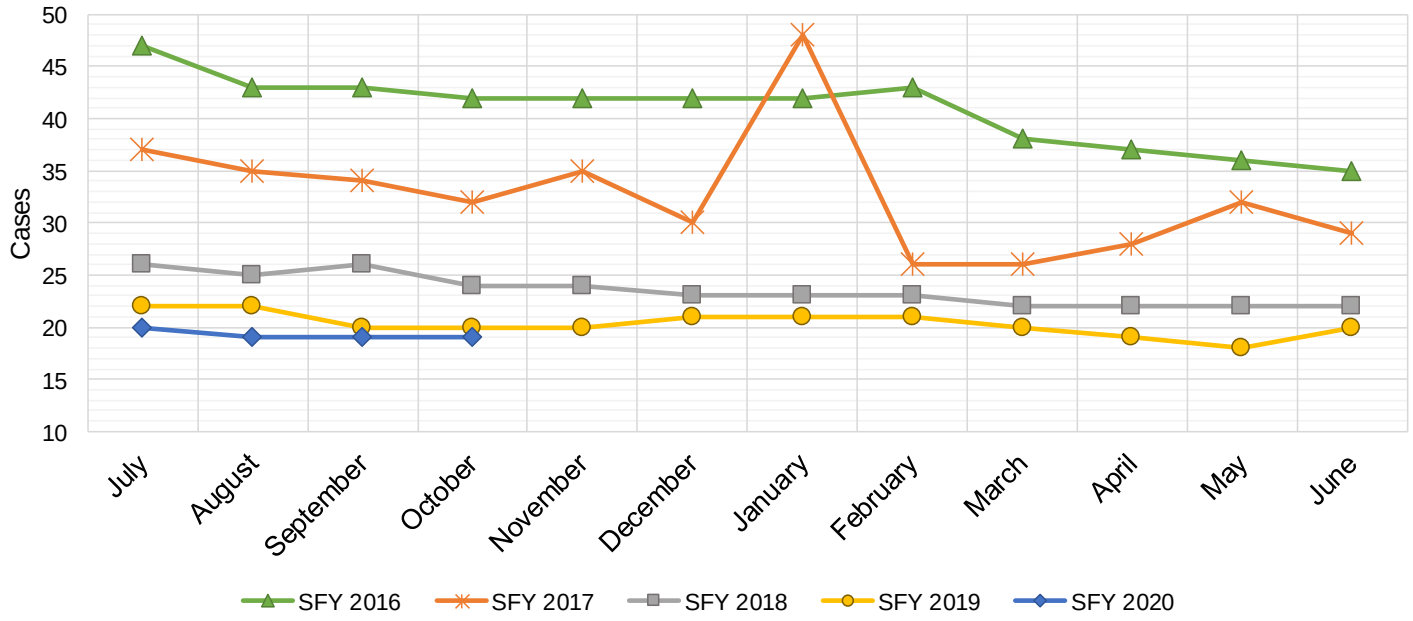
Refugee Cash Assistance

SFY 2016[8,12,9]			SFY 2017[8,9]			SFY 2018[8,9]			SFY 2019[8,9]			SFY 2020[8,9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-15	112	$27,516	Jul-16	163	$39,756	Jul-17	37	$9,981	Jul-18	30	$7,408	Jul-19	55	$13,851
Aug-15	112	$27,438	Aug-16	157	$40,115	Aug-17	17	$4,704	Aug-18	25	$6,434	Aug-19	50	$12,497
Sep-15	132	$31,321	Sep-16	159	$39,359	Sep-17	13	$3,159	Sep-18	31	$6,947	Sep-19	46	$11,473
Oct-15	144	$36,153	Oct-16	179	$41,520	Oct-17	15	$3,543	Oct-18	33	$6,323	Oct-19	46	$11,341
Nov-15	146	$36,515	Nov-16	176	$45,434	Nov-17	15	$4,263	Nov-18	29	$7,036	Nov-19		
Dec-15	146	$35,763	Dec-16	184	$46,673	Dec-17	17	$4,795	Dec-18	32	$7,300	Dec-19		
Jan-16	156	$38,686	Jan-17	150	$38,790	Jan-18	16	$4,166	Jan-19	32	$7,418	Jan-20		
Feb-16	168	$41,368	Feb-17	142	$37,956	Feb-18	25	$5,723	Feb-19	33	$8,591	Feb-20		
Mar-16	182	$45,307	Mar-17	127	$33,066	Mar-18	32	$7,636	Mar-19	38	$9,165	Mar-20		
Apr-16	158	$41,143	Apr-17	111	$29,183	Apr-18	34	$8,827	Apr-19	44	$10,648	Apr-20		
May-16	160	$38,332	May-17	88	$23,343	May-18	34	$8,939	May-19	49	$11,823	May-20		
Jun-16	163	$39,856	Jun-17	60	$15,538	Jun-18	33	$8,513	Jun-19	56	$13,558	Jun-20		
TOTAL	1,779	$439,397		1,696	$430,732		288	$74,249		432	$102,651		197	$49,162
AVERAGE	148	$36,616		141	$35,894		24	$6,187		36	$8,554		49	$12,291



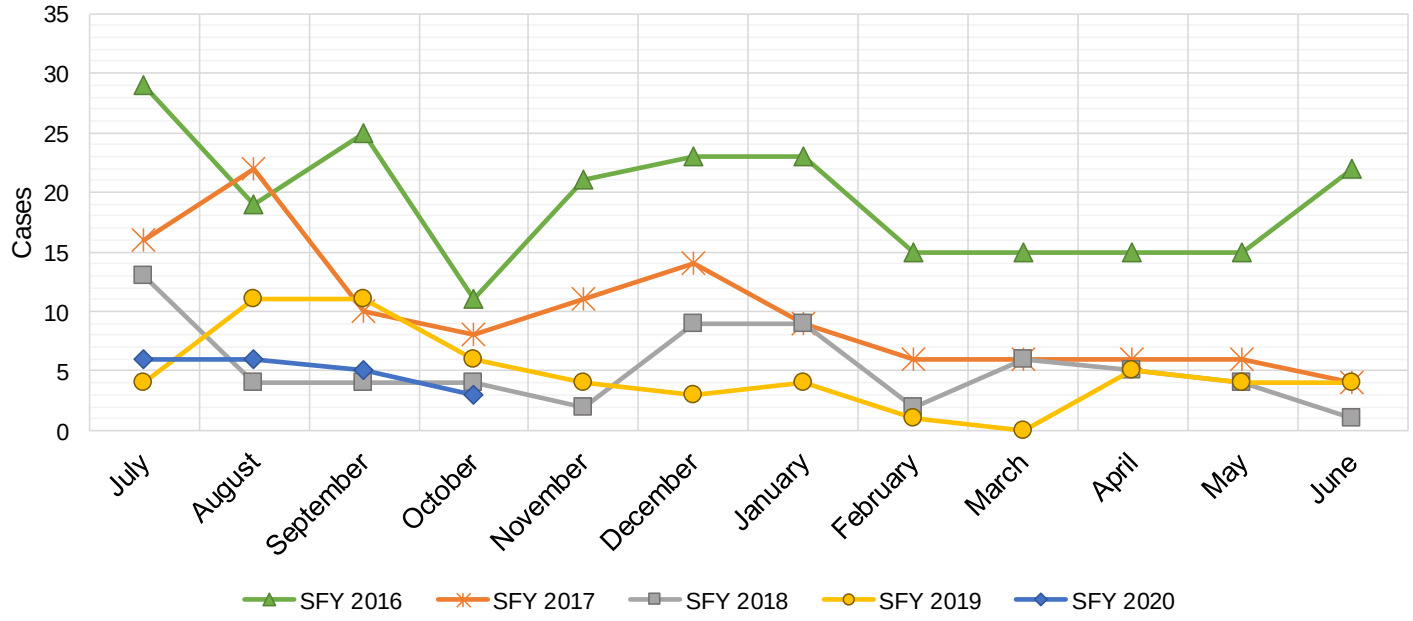
State Supplement for Residential Care

SFY 2016[12,9]			SFY 2017[9]			SFY 2018[9]			SFY 2019[9]			SFY 2020[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-15	47	$4,700	Jul-16	37	$3,700	Jul-17	26	$2,700	Jul-18	22	$2,200	Jul-19	20	$1,900
Aug-15	43	$4,900	Aug-16	35	$3,500	Aug-17	25	$2,500	Aug-18	22	$2,200	Aug-19	19	$1,900
Sep-15	43	$4,500	Sep-16	34	$3,400	Sep-17	26	$2,700	Sep-18	20	$2,000	Sep-19	19	$1,900
Oct-15	42	$4,400	Oct-16	32	$3,200	Oct-17	24	$2,500	Oct-18	20	$2,000	Oct-19	19	$1,900
Nov-15	42	$4,200	Nov-16	35	$3,500	Nov-17	24	$2,400	Nov-18	20	$2,000	Nov-19		
Dec-15	42	$4,200	Dec-16	30	$3,000	Dec-17	23	$2,200	Dec-18	21	$2,100	Dec-19		
Jan-16	42	$4,200	Jan-17	48	$4,800	Jan-18	23	$2,400	Jan-19	21	$2,000	Jan-20		
Feb-16	43	$4,300	Feb-17	26	$2,600	Feb-18	23	$2,300	Feb-19	21	$2,200	Feb-20		
Mar-16	38	$3,800	Mar-17	26	$2,600	Mar-18	22	$2,400	Mar-19	20	$1,900	Mar-20		
Apr-16	37	$3,700	Apr-17	28	$2,800	Apr-18	22	$2,200	Apr-19	19	$1,800	Apr-20		
May-16	36	$3,600	May-17	32	$3,200	May-18	22	$2,200	May-19	18	$1,800	May-20		
Jun-16	35	$3,500	Jun-17	29	$2,900	Jun-18	22	$2,200	Jun-19	20	$2,000	Jun-20		
TOTAL	490	$50,000		392	$39,200		282	$28,700		244	$24,200		77	$7,600
AVERAGE	41	$4,167		33	$3,267		24	$2,392		20	$2,017		19	$1,900



TANF Diversion Payments

SFY 2016[12,9]			SFY 2017[9]			SFY 2018[9]			SFY 2019[9]			SFY 2020[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-15	29	$62,074	Jul-16	16	$30,843	Jul-17	13	$26,500	Jul-18	4	$3,000	Jul-19	6	$18,500
Aug-15	19	$33,584	Aug-16	22	$42,731	Aug-17	4	$12,000	Aug-18	11	$18,583	Aug-19	6	$16,500
Sep-15	25	$47,977	Sep-16	10	$21,000	Sep-17	4	$4,000	Sep-18	11	$20,999	Sep-19	5	$11,000
Oct-15	11	$20,500	Oct-16	8	$16,744	Oct-17	4	$16,000	Oct-18	6	$10,499	Oct-19	3	$3,000
Nov-15	21	$45,500	Nov-16	11	$24,500	Nov-17	2	$15,500	Nov-18	4	$7,499	Nov-19		
Dec-15	23	$45,389	Dec-16	14	$26,611	Dec-17	9	$17,500	Dec-18	3	$2,499	Dec-19		
Jan-16	23	$41,874	Jan-17	9	$18,500	Jan-18	9	$21,731	Jan-19	4	$5,999	Jan-20		
Feb-16	15	$28,500	Feb-17	6	$12,000	Feb-18	2	$7,731	Feb-19	1	$1,678	Feb-20		
Mar-16	15	$27,008	Mar-17	6	$11,000	Mar-18	6	$8,496	Mar-19	0	$3,000	Mar-20		
Apr-16	15	$31,389	Apr-17	6	$12,000	Apr-18	5	$13,500	Apr-19	5	$6,500	Apr-20		
May-16	15	$31,916	May-17	6	$11,500	May-18	4	$12,500	May-19	4	$16,000	May-20		
Jun-16	22	$43,000	Jun-17	4	$13,500	Jun-18	1	$5,389	Jun-19	4	$8,000	Jun-20		
TOTAL	233	$458,711		118	$240,929		63	$160,847		57	$104,256		20	$49,000
AVERAGE	19	$38,226		10	$20,077		5	$13,404		5	$8,688		5	$12,250



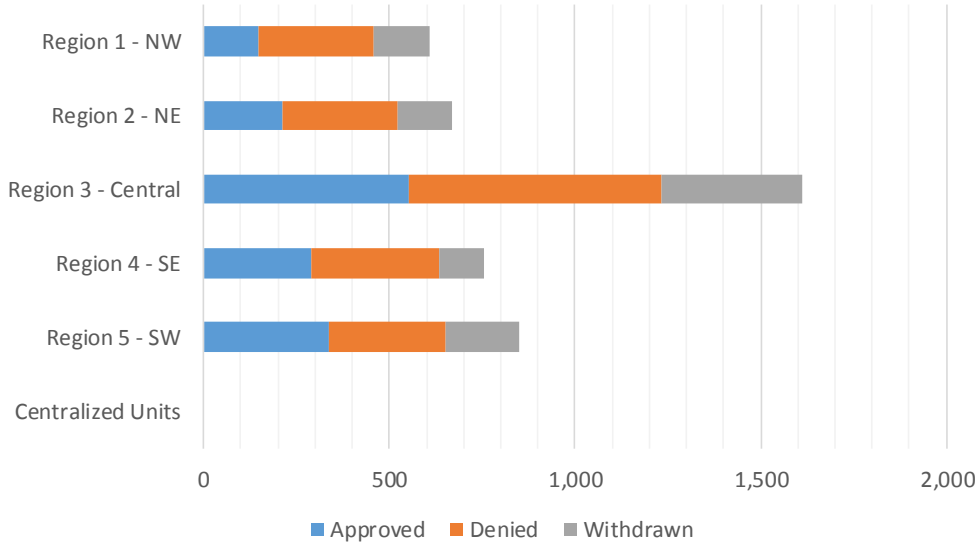
Cash Assistance Applications by Field Office[4,11]
October 2019

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	85	48	47	180
Cibola County ISD	16	20	10	46
Colfax County ISD	8	10	10	28
Curry County ISD	83	102	19	204
East Dona Ana County ISD	57	70	39	166
Eddy Artesia County ISD	15	21	6	42
Eddy Carlsbad County ISD	30	56	17	103
Grant County ISD	34	32	16	82
Guadalupe County ISD	1	5	3	9
Hidalgo County ISD	0	0	0	0
Lea County ISD	67	92	26	185
Lincoln County ISD	12	21	5	38
Luna County ISD	34	22	21	77
McKinley County ISD	9	66	25	100
Northeast Bernalillo County ISD	156	269	99	524
Northwest Bernalillo County ISD	126	127	114	367
Otero County ISD	56	31	38	125
Quay County ISD	11	1	10	22
Rio Arriba County ISD	42	38	17	97
Roosevelt County ISD	0	1	0	1
San Juan County ISD	47	131	75	253
San Miguel County ISD	18	44	13	75
Sandoval County ISD	67	76	59	202
Santa Fe County ISD	50	94	25	169
Sierra County ISD	9	14	6	29
Socorro County ISD	10	19	7	36
South Dona Ana ISD	65	43	29	137
Southeast Bernalillo County ISD	92	125	68	285
Southwest Bernalillo County ISD	151	115	90	356
Taos County ISD	16	43	9	68
Torrance County ISD	29	43	8	80
Valencia North County ISD	59	56	29	144
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	93	115	56	264
Centralized Units	0	0	0	0
Statewide Total	1,548	1,950	996	4,494

Cash Assistance Applications by Region[4,11]
October 2019

	Approved	Denied	Withdrawn	Total Cases Processed
Region				
Region 1 - NW	150	306	152	608
Region 2 - NE	213	311	146	670
Region 3 - Central	554	679	379	1,612
Region 4 - SE	292	341	120	753
Region 5 - SW	339	313	199	851
Centralized Units	0	0	0	0

Statewide Total	1,548	1,950	996	4,494



Children Youth and Families Department
Children Receiving Child Care Assistance Subsidies By County

County	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Change Fr. Cases	Last Year Percent
Bernalillo	*7,753*	*7,741*	*7,584*	*7,545*	*7,563*	*7,831*	*7,997*	*8,226*	*8,692*	*7,702*	*7,885*	*8,295*	*7,690*	*-63*	*-0.8%*
Catron	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0.0%*
Chaves	*817*	*836*	*814*	*812*	*834*	*878*	*868*	*868*	*875*	*830*	*824*	*886*	*811*	*-6*	*-0.7%*
Cibola	**316**	**315**	**302**	**287**	**285**	**289**	**306**	**286**	**292**	**283**	**277**	**275**	**250**	**-66**	*-20.9%*
Colfax	*62*	*60*	*57*	*62*	*57*	*59*	*52*	*50*	*44*	*38*	*40*	*33*	*43*	*-19*	*-30.6%*
Curry	**543**	**548**	**517**	**492**	**489**	**524**	**548**	**542**	**590**	**597**	**613**	**625**	**563**	**20**	*3.7%*
De Baca	*4*	*1*	*1*	*1*	*1*	*1*	*0*	*1*	*1*	*1*	*1*	*1*	*1*	*-3*	*-75.0%*
Dona Ana	**4,311**	**4,304**	**4,191**	**4,198**	**4,351**	**4,453**	**4,413**	**4,536**	**4,751**	**4,360**	**4,384**	**4,575**	**4,429**	**118**	*2.7%*
Eddy	*267*	*257*	*259*	*248*	*243*	*245*	*214*	*225*	*240*	*240*	*226*	*224*	*244*	*-23*	*-8.6%*
Grant	**133**	**139**	**126**	**125**	**134**	**131**	**127**	**130**	**136**	**133**	**115**	**157**	**138**	**5**	*3.8%*
Guadalupe	*16*	*14*	*12*	*11*	*11*	*11*	*11*	*11*	*11*	*10*	*10*	*10*	*7*	*-9*	*-56.3%*
Harding	**1**	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-1**	*0.0%*
Hidalgo	*35*	*32*	*28*	*23*	*26*	*24*	*20*	*27*	*27*	*27*	*27*	*26*	*21*	*-14*	*-40.0%*
Lea	**840**	**851**	**821**	**829**	**823**	**831**	**815**	**808**	**798**	**770**	**752**	**761**	**770**	**-70**	*-8.3%*
Lincoln	*104*	*100*	*97*	*97*	*102*	*104*	*104*	*100*	*104*	*103*	*103*	*108*	*101*	*-3*	*-2.9%*
Los Alamos	**31**	**34**	**34**	**34**	**34**	**34**	**36**	**40**	**40**	**37**	**37**	**47**	**38**	**7**	*22.6%*
Luna	*142*	*145*	*153*	*150*	*176*	*180*	*176*	*190*	*191*	*172*	*160*	*173*	*160*	*18*	*12.7%*
McKinley	**173**	**173**	**168**	**162**	**158**	**168**	**154**	**158**	**169**	**146**	**141**	**165**	**176**	**3**	*1.7%*
Mora	*25*	*18*	*16*	*16*	*13*	*11*	*11*	*13*	*9*	*9*	*10*	*12*	*12*	*-13*	*-52.0%*
Otero	**505**	**525**	**501**	**531**	**506**	**507**	**512**	**506**	**530**	**499**	**538**	**547**	**488**	**-17**	*-3.4%*
Out of State	*4*	*4*	*5*	*3*	*4*	*1*	*2*	*0*	*1*	*0*	*0*	*0*	*0*	*-4*	*-100.0%*
Quay	**35**	**34**	**33**	**34**	**32**	**34**	**33**	**33**	**38**	**34**	**38**	**37**	**33**	**-2**	*-5.7%*
Rio Arriba	*141*	*146*	*142*	*134*	*137*	*132*	*141*	*151*	*155*	*158*	*151*	*150*	*147*	*6*	*4.3%*
Roosevelt	**106**	**112**	**121**	**118**	**118**	**118**	**121**	**119**	**130**	**129**	**138**	**148**	**140**	**34**	*32.1%*
San Juan	*954*	*955*	*926*	*913*	*942*	*935*	*958*	*966*	*961*	*905*	*897*	*1,018*	*932*	*-22*	*-2.3%*
San Miguel	**364**	**357**	**345**	**317**	**316**	**319**	**332**	**349**	**373**	**363**	**357**	**363**	**375**	**11**	*3.0%*
Sandoval	*693*	*697*	*708*	*741*	*734*	*744*	*758*	*751*	*802*	*765*	*806*	*827*	*783*	*90*	*13.0%*
Santa Fe	**448**	**470**	**460**	**461**	**481**	**503**	**499**	**520**	**541**	**557**	**562**	**606**	**534**	**86**	*19.2%*
Sierra	*62*	*60*	*57*	*49*	*51*	*48*	*42*	*40*	*50*	*48*	*47*	*58*	*54*	*-8*	*-12.9%*
Socorro	**65**	**64**	**63**	**58**	**51**	**58**	**55**	**54**	**57**	**53**	**53**	**59**	**54**	**-11**	*-16.9%*
Taos	*111*	*112*	*102*	*115*	*118*	*117*	*124*	*125*	*136*	*138*	*149*	*135*	*118*	*7*	*6.3%*
Torrance	**92**	**94**	**88**	**90**	**85**	**79**	**69**	**67**	**82**	**68**	**67**	**73**	**57**	**-35**	*-38.0%*
Union	*5*	*5*	*5*	*5*	*5*	*5*	*3*	*3*	*4*	*3*	*3*	*3*	*3*	*-2*	*-40.0%*
Valencia	**604**	**611**	**610**	**614**	**604**	**589**	**591**	**607**	**656**	**559**	**569**	**625**	**602**	**-2**	*-0.3%*
Totals	**19,762**	**19,815**	**19,347**	**19,276**	**19,485**	**19,963**	**20,092**	**20,502**	**21,486**	**19,737**	**19,980**	**21,022**	**19,774**	**12**	*0.1%*

CHILDREN YOUTH AND FAMILIES DEPARTMENT
CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	Nov'18	Dec'18	Jan'19	Feb'19	Mar'19	Apr'19	May'19	June'19	July'19	Aug'19	Sept'19	Oct'19
TANF (Child Care Priority 1 Clients)												
CLIENTS	2,202	2,149	2,131	2,107	2,138	2,147	2,140	2,253	2,054	2,033	2,165	2,053
COST	$1,313,281	$1,274,570	$1,281,263	$1,264,626	$1,284,582	$1,286,044	$1,278,678	$1,305,024	$1,273,209	$1,263,930	$1,184,381	$1,233,005
TANF AVERAGE COST	$596	$593	$601	$600	$601	$599	$598	$579	$620	$622	$547	$601
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	145	134	129	125	124	119	111	112	120	132	163	166
COST	$81,849	$78,119	$81,456	$75,852	$73,930	$71,395	$69,505	$74,593	$74,688	$88,189	$90,271	$107,532
TRAN OFF TANF AVG COST	$564	$583	$631	$607	$596	$600	$626	$666	$622	$668	$554	$648
TANF ELIGIBLE **(Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)**												
CLIENTS	8,452	8,269	8,227	8,125	8,248	8,275	8,494	8,777	8,104	8,220	8,523	8,152
COST	$4,970,667	$4,870,464	$4,796,096	$4,662,397	$4,825,487	$4,845,578	$4,939,239	$5,047,497	$4,909,110	$5,038,735	$4,665,509	$4,833,260
TANF ELIGIBLE AVG COST	$588	$589	$583	$574	$585	$586	$581	$575	$606	$613	$547	$593
INCOME ELIGIBLE **(Child Care Priority 3, and Priority 4 Clients)**												
CLIENTS	7,752	7,567	7,606	7,932	8,262	8,382	8,610	9,149	8,313	8,429	9,032	8,410
COST	$4,049,318	$3,991,789	$3,956,942	$4,144,807	$4,325,025	$4,401,790	$4,546,220	$4,693,955	$4,573,196	$4,729,292	$4,390,092	$4,436,376
INCOME ELIG AVG COST	$522	$528	$520	$523	$523	$525	$528	$513	$550	$561	$486	$528
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT **(Priority 5 Clients)**												
CLIENTS	351	344	338	336	342	322	303	321	297	270	240	232
COST	$217,475	$234,222	$239,514	$210,812	$223,510	$203,584	$204,504	$206,998	$200,185	$201,432	$161,487	$162,255
CPS AVG COST	$620	$681	$709	$627	$654	$632	$675	$645	$674	$746	$673	$699
CHILD PROTECTIVE SERVICES **(Child Care CPS Clients)**												
CLIENTS	913	884	845	860	849	847	844	874	849	896	899	761
COST	$641,871	$607,486	$585,379	$576,818	$551,507	$594,790	$587,750	$612,880	$608,184	$644,539	$597,788	$520,249
CPS AVG COST	$703	$687	$693	$671	$650	$702	$696	$701	$716	$719	$665	$684
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	19,815	19,347	19,276	19,485	19,963	20,092	20,502	21,486	19,737	19,980	21,022	19,774
COST	$11,274,461	$11,056,650	$10,940,651	$10,935,312	$11,284,041	$11,403,180	$11,625,897	$11,940,948	$11,638,571	$11,966,117	$11,089,528	$11,292,678
ALL PROGRAMS AVG COST	**$569**	**$571**	**$568**	**$561**	**$565**	**$568**	**$567**	**$556**	**$590**	**$599**	**$528**	**$571**

Income Eligibility Guidelines: October 1, 2019 - September 30, 2020

Federal Poverty Guidelines (FPG) Monthly Income Standards

Supplemental Nutrition Program (SNAP)					
Household Size	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility	Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
1	$1,041	$1,354	$1,718	$194	$1,561
2	$1,410	$1,832	$2,326	$355	$2,114
3	$1,778	$2,311	$2,933	$509	$2,666
4	$2,146	$2,790	$3,541	$646	$3,219
5	$2,515	$3,269	$4,149	$768	$3,771
6	$2,883	$3,748	$4,757	$921	$4,324
7	$3,251	$4,227	$5,364	$1,018	$4,876
8	$3,620	$4,705	$5,972	$1,164	$5,429
+1	+$369	+$479	+$608	+$146	+$553
Minimum Allotment of $16 effective from 10/1/2019 - 9/30/2020					
DEDUCTIONS: Standard Deduction: For HH size 1-3 = $167; 4 = $178; 5 = $209; 6 or more = $240; Excess Shelter Deduction Limit: $569; Heating and Cooling Standard Utility Allowance: $340 (HCSUA) – Limited Utility Allowance: $ 136 (LUA); Telephone Standard: $44; Dependent Care: Actual Amount (No Limit); Earned Income Deduction: 20%; Homeless Shelter Standard: $152.06, LIHEAP (only) Energy Standard Allowance (ESA): $204					

CASH Assistance & Support Services				
	Federal Poverty Guidelines (FPG) Monthly Income Standards		Maximum Monthly Benefit	
Household Size	100% FPG Net Income	85% FPG Gross Limit	New Mexico Works Cash Assistance	General Assistance
1	$1,041	$885	$266	$245
2	$1,410	$1,199	$357	$329
3	$1,778	$1,511	$447	$412
4	$2,146	$1,824	$539	$496
5	$2,515	$2,138	$630	$580
6	$2,883	$2,451	$721	$664
7	$3,251	$2,763	$812	$748
8	$3,620	$3,077	$922	$849
+1	+$369	+$314	+$91	+$84
Deductions- Dependent Care: For a child under age 2 = $200; For a child age 2 and over = $175. Work Incentives- Earned Income Disregard: Single parent = $125 & ½ remainder; Two parent = $225 & ½ remainder.				

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Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2019 thru March 31, 2020
Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	**190%**	**240%**	**250%**	**300%**
1	**$1,437**	**$1,978**	**$2,498**	**$2,603**	**$3,123**
2	**$1,945**	**$2,678**	**$3,382**	**$3,523**	**$4,228**
3	**$2,453**	**$3,378**	**$4,266**	**$4,444**	**$5,333**
4	**$2,962**	**$4,078**	**$5,150**	**$5,365**	**$6,438**
5	**$3,470**	**$4,777**	**$6,034**	**$6,286**	**$7,543**
6	**$3,978**	**$5,477**	**$6,918**	**$7,207**	**$8,648**
7	**$4,487**	**$6,177**	**$7,802**	**$8,128**	**$9,753**
8	**$4,995**	**$6,877**	**$8,686**	**$9,048**	**$10,858**

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2019 thru March 31, 2020
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	**190%**	**240%**	**250%**	**300%**
1	**$17,244**	**$23,736**	**$29,976**	**$31,236**	**$37,476**
2	**$23,340**	**$32,136**	**$40,584**	**$42,276**	**$50,736**
3	**$29,436**	**$40,536**	**$51,192**	**$53,328**	**$63,996**
4	**$35,544**	**$48,936**	**$61,800**	**$64,380**	**$77,256**
5	**$41,640**	**$57,324**	**$72,408**	**$75,432**	**$90,516**
6	**$47,736**	**$65,724**	**$83,016**	**$86,484**	**$103,776**
7	**$53,844**	**$74,124**	**$93,624**	**$97,536**	**$117,036**
8	**$59,940**	**$82,524**	**$104,232**	**$108,576**	**$130,296**

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

References

[1] *Medicaid Expenditures* (Omnicaid, Medicare Buy-Ins, Lump Sum Payments)

[2] *ASPEN Business Intelligence Tool: Eligibility*

[3] New Mexico Human Services Department, *Medicaid Eligibility Reports*, Retrieved from http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx (for reporting month)

[4] *ASPEN Business Intelligence Tool: Application Tracking*

[5] Fidelity Information Services, *EBT Daily Statistical Report* (for reporting month)

[6] *ASPEN Report DQ-180: Length of Time Cases are Open* (for reporting month)

[7] *ASPEN Report EY-180: Individual Demographics by State and Age* (for reporting month)

[8] *ASPEN Business Intelligence Tool: Benefit Issuance*

[9] Fidelity Information Services, *EBT Daily Statistical Reports* (Month End)

[10] *ASPEN Report EY-180R: Individual Demographics by State, Race, Ethnicity and Gender* (for reporting month)

[11] SQL Queries from ASPEN

[12] JP Morgan, *New Mexico – NM EBT System- Monthly Benefit Draw Down Totals*

[13] *ASPEN Business Intelligence Tool: Application Tracking* (w/Parameters: SNAP, Expedite, Approved)

[14] SL Start, *As of Today Report*

[15] SL Start, *Statewide Employment Report*

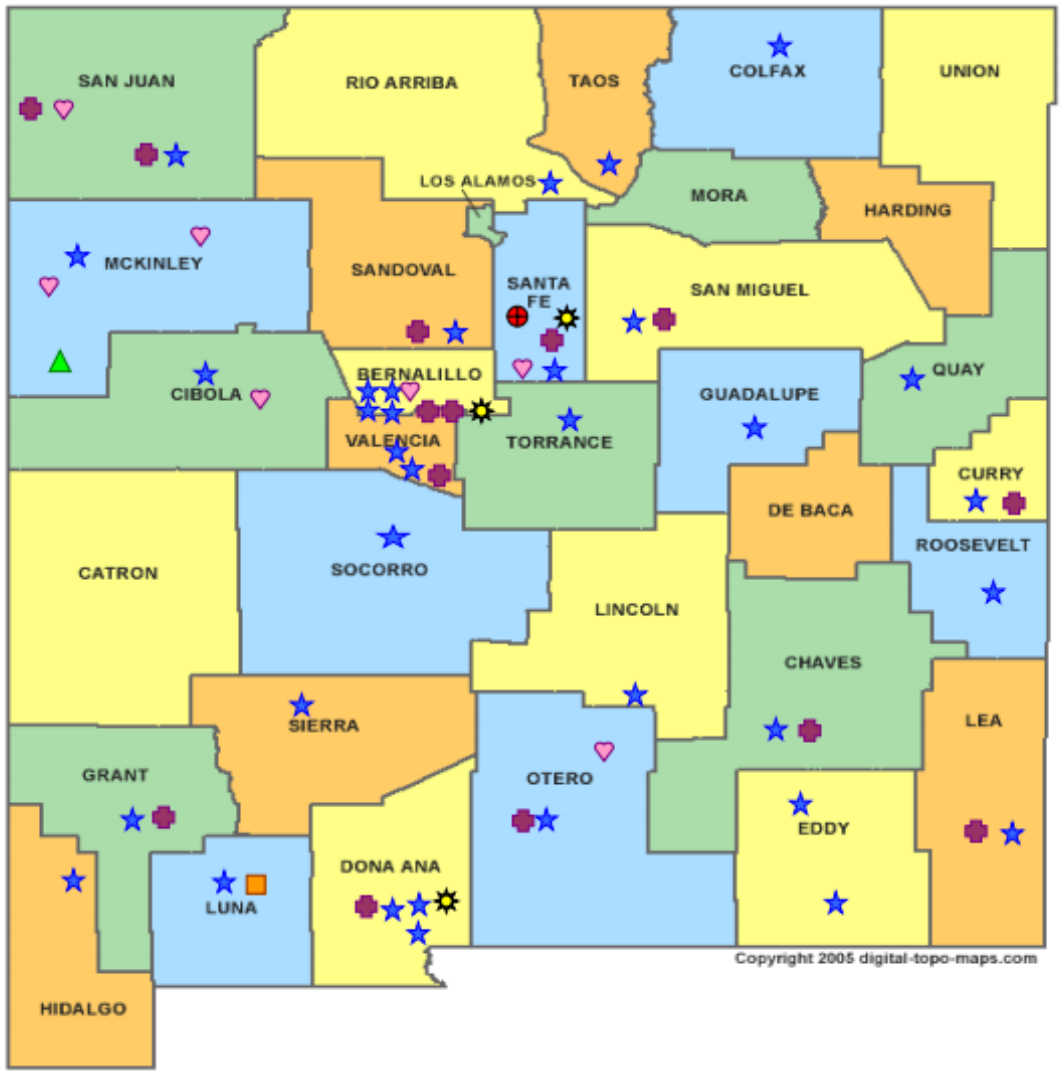
[16] *SSIAR Payments*

[17] Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*

[18] Children, Youth, and Families Department, *Child Care Assistance Eligibility Programs*

[19] EDG is defined as an Eligibility Determination Group

[20]SQL Query from ASPEN



HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department Field Offices

- Central Office (1)
- Income Support Division County Office (35)
- Income Support Division Satellite Office (2)
- Child Support Enforcement Regional Office (16)
- Child Support Enforcement Satellite Office (1)
- Indian Health Services (7)
- Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx